Veazie Town Council **Regular Meeting** **May 12, 2014**

AGENDA

ITEM 1: Call to Order

ITEM 2: Secretary to do the Roll Call

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

ITEM 5: Approval of the April 28th, 2014 Council Meeting Minutes.

ITEM 6: Comments from the Public

New Business:

ITEM 7: Orono Recreation Director Presentation

ITEM 8: FY 14/15 Budget Public Hearing

ITEM 9: Signing of the Warrant for the Annual Town Meeting and School Budget Meeting

ITEM 10: Future Council Meeting dates discussion

Old Business:

ITEM 11: Manager's Report

ITEM 12: Comments from the Public

ITEM 13: Requests for information and Town Council Comments

ITEM 14: Review & Sign of AP Town Warrant #21, and Town Payroll #22. Veazie School Payroll Warrant #22a & #23 and Veazie School Warrant #23.

ITEM 15: Adjournment

Joseph Friedman	Karen Walker	Robert Rice	Tammy J. Perry	Chris Bagley
1 Veazie Villas	1002 Mutton Ln	1116 Buck Hill Dr	5 Prouty Drive	16 Silver Ridge
852-0933	947-0458	942 -3064	947-9624	907-4820

Agenda Items
For May 12, 2014
Council Meeting

ITEM 7: Orono Parks and Recreation Director Robert Sinclair will be with us to discuss the combination of the Veazie and Orono Summer Recreation Program. Attached is a flyer advertising the program. We are in hopes that this will lead to further discussions on combining more programs in the future.

ITEM 8: Enclosed in the packet is the FY 2014-2015 Proposed Budget which will be presented during the public hearing

ITEM 9: The warrant for the Annual Town Meeting will be available for Council Signature following the public hearing on the proposed budget

ITEM 10: The next Council Meeting is May 26, 2014, which is Memorial Day. Previous years this meeting has been rescheduled to a different date to not interfere with the holiday. I would recommend that this occur this year as well but was unsure what to use for a new date. Also the following scheduled meeting is June 9, 2014. In previous years we have moved this meeting to June 10th, which is the night of the Town Meeting. It would be my recommendation that this occur again, but wanted confirmation from Council Members.

(DRAFT COPY)

Veazie Town Council Meeting
April 28th, 2014

Members Present: Chairman Tammy Perry, Councilor Karen Walker, Councilor Robert Rice, Councilor Joseph Friedman, Councilor Chris Bagley, Manager Mark Leonard, Secretary Julie Strout, and various members of the public.

Members Absent:
None

ITEM 1: Call to order
Chairman Tammy Perry called the meeting to order at 6:30pm.

ITEM 2: Secretary to do the roll call:
All present

ITEM 3: Pledge of the allegiance:

ITEM 4: Consideration of the Agenda
Councilor Robert Rice and Chairman Perry wanted to add #9a as Sewer District Discussion and Chairman Tammy Perry wanted to add #9b as Water District Discussion.

ITEM 5: Approval of the April 14th, 2014 Council Meeting Minutes
Councilor Karen Walker made a motion, seconded by Councilor Robert Rice to accept the April 14th, 2014 Council Meeting Minutes as written. Voted 5-0-0. Motion carried.

ITEM 6: Comments from the Public
None

New Business:

ITEM 7: MMA Executive Committee and Vice President Nominations
The Council agreed that there are no nominations for the MMA Executive Committee.

ITEM 8: Council Chamber Usage Contract
Manager Leonard reviewed the draft contract with the Councilor's. The Council is leaving the fees and usage of the Council Chambers at the discretion of Manager Leonard.

ITEM 9: Roads Discussion
The Council would like Manager Leonard to contact the Sewer District and Water District to see what projects they may have coming up so that it won't interfere with the town's road maintenance plans.

ITEM 9a: Sewer District Discussion
The Council would like Assessor Ben Birch and Attorney Tom Russell to review the Sewer Districts Charter and assessment letter that was received to make certain they are in compliance. Manager Leonard will check with the Sewer District on when they are going to fix the manholes in town.

ITEM 9b: Water District Discussion
The Council would like Manager Leonard to send a formal letter asking the Orono/Veazie Water District to hold a minimum of one meeting per quarter in the Council Chambers.

Old Business:

ITEM 10: Manager's Report
Manager Leonard reviewed his report with the Councilor's.

ITEM 11: Comments from the public
None

ITEM 12: Requests for information and Town Council Comments
Manager Leonard updated the Council on the burglaries in town.
Council suggested in the next newsletter to include Citizen Safety Tips.
The Council would like Manager Leonard to contact Laura Rose Day from the Penobscot River Restoration to find out what the plans are for the building at 100 Veazie St.

ITEM 13: Review & sign of AP Town Warrant #20, and Town Payroll #21. Veazie School Payroll Warrant #22 and Veazie School Warrant #22.
The warrants were circulated and signed.

ITEM 14: Adjournment
Councilor Joseph Friedman motioned to adjourn
Councilor Karen Walker seconded. No discussion. Voted 5-0-0
Motion carried.
Adjourned at 7:11pm

A True Copy Attest:

Julie L Strout
Deputy Town Clerk

Camp Information

Dates

Grades K-5: Jun 23-Aug 15
Grades 5-8: Jul 7-Aug 15

Camp Hours

7:30am - 5:30pm Monday—Friday

Fees

$95/week or $22/day

There is a $10 family discount for each additional child.

$25 non-refundable deposit required when registering. Full payment is due the Friday prior to the week attending.

For more information, contact Camp Director Don Clark at 207-866-2556

SPORTS CAMPS

Orono Parks & Rec also offers a wide selection of sports camps. Please visit www.oronorec.com for more information on our other summer programs.

STIX FIELD HOCKEY CAMP
June 23 - June 27

ORONO BASKETBALL SCHOOL
Girls: June 23 - June 27
Boys: June 30 - July 3

ADVANTAGE TENNIS CAMP
July 14 - July 18

RIOT YOUTH FOOTBALL CAMP
July 14 - July 18

BRITISH SOCCER CAMP
July 21 - July 25

SWEET SPOT GOLF ACADEMY
July 28 - Aug 1

PADDLE CAMP
August 11 - August 15

Orono Parks & Recreation
59 Main Street
Orono, ME 04473
207-866-2556 * dclark@orono.org

www.oronorec.com
www.Facebook.com/OronoParksandRec

ORONO VEAZIE ADVENTURE CAMP

www.oronorec.com

Young Adventurers Camp

Our Young Adventurers Camp is great way for children grades K-5 to get up and be active over summer vacation. This camp provides young children a safe and engaging environment to be active and explore. Each week Children enrolled in this camp will participate in activities such swimming, fieldtrips, group games, dodgeball, and crafts.

Our goal at Orono Parks and Recreation is to promote a healthy and active lifestyle. Our OVAC program shares this goal by getting youngster up and moving around all summer long.

Each week at OVAC is unique. There will be different theme weeks throughout the summer. This means that every week is a chance to explore and participate in new activities.

Young Adventurers Theme Weeks

June 23-27 *International Week*
June 30-July 3 *Holiday Week*
July 7-11 *Beach Week*
July 14-18 *Outdoor Adventure Week*
July 21-25 *Hollywood Week*
July 28-August 1 *Mad Science Week*
August 4-8 *Sports & Fitness Week*
August 11-15 *End of the Summer Blowout*

Middle School Explorers Theme Weeks

July 7-11 *River Exploration Week*
July 14-18 *Survivor Week*
July 21-25 *Time Traveler Week*
July 28-August 1 *Mad Science Week*
August 4-8 *Sports & Fitness Week*
August 11-15 *End of the Summer Blowout*

MIDDLE SCHOOL EXPLORERS CAMP

Our Middle School Explorers Camp is for children entering grades 5-8. This camp is a great way to keep your young teen away from the TV and XBox this summer. Campers will participate in activities such as hiking, swimming, dodgeball, team sports, group games, fieldtrips, drama club, and much more.

Visit **www.ononorec.com** to register.

Town of Veazie

PROPOSED BUDGET
FOR
FISCAL YEAR 2014-2015

Account 100

Executive Department

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014 - 2015

Executive Department Summary

03/11/2014
Date

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$303,418.00	**$278,976.00**

Proposed Budget Fiscal Year 14-15	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$278,976.00		**($24,442.00)**

In general, a decrease of 8.7% is proposed for the coming fiscal year

Decreases:
$213.00 Workers Comp
$35,000.00 Revaluation
$500.00 Processing Fees
$400.00 Assessor Expenses
Total: $36,113.00

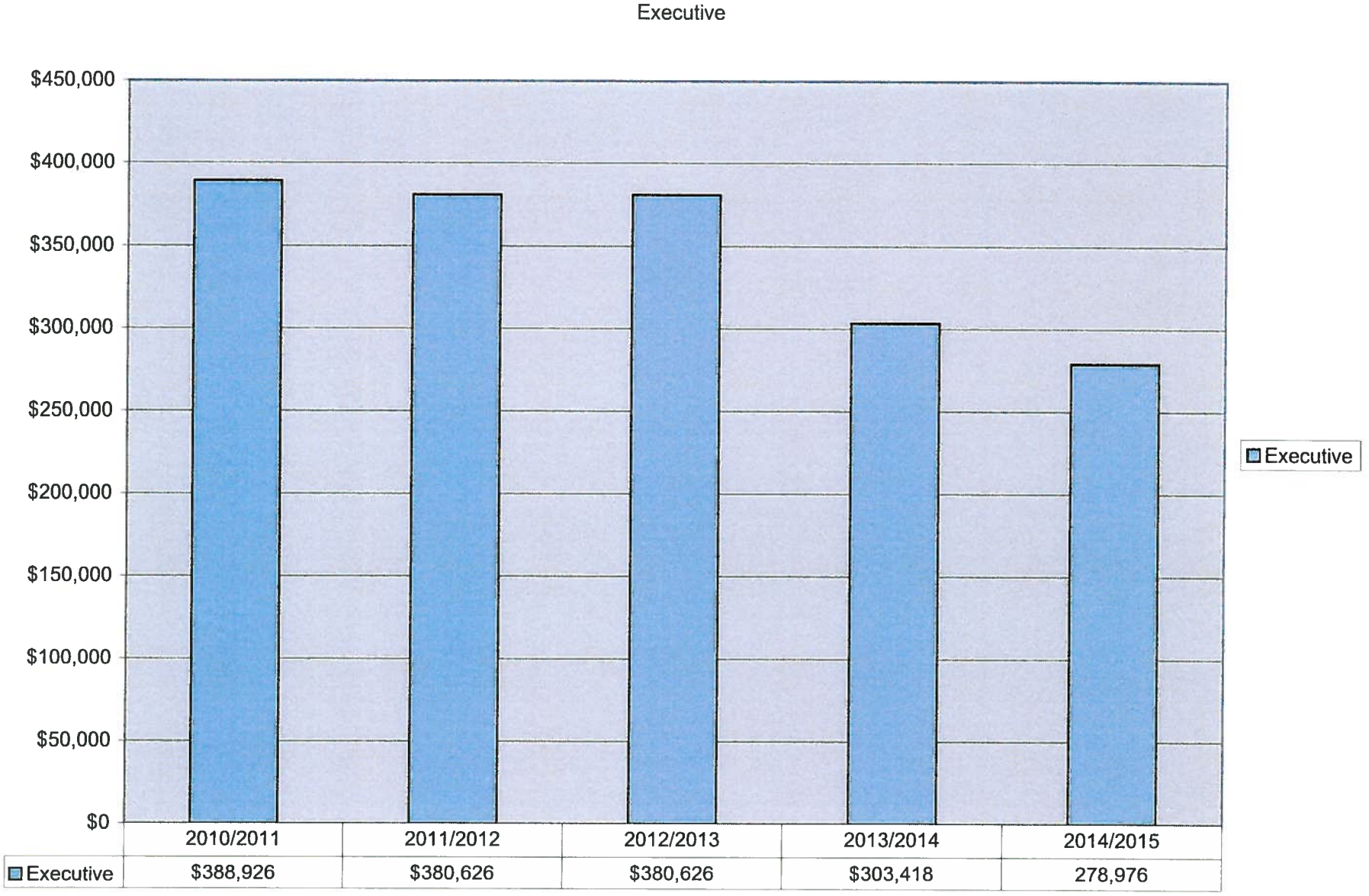
Increases:
$5,000.00 Town Manager
$320.00 Deputy Treasurer
$2,000.00 Deputy Clerk
$2,600.00 Janitor * Moved from Public Works*
$679.00 FICA/MEDICARE
$72.00 Health Insurance
$100.00 Retirement
$300.00 Maine State Retirement
$300.00 Communications * Moved internet cost from Economic Development Account
$300.00 TRIO Licensing
Total: $ 11,671.00

Overall Difference= $24,442.00 reduction

Committee Request Worksheet
Expense

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 100 GENERAL GOVE				
PAYROLL				
10-100 TOWN MANAGER	35,000.00	40,000.00	40,000.00	40,000.00
10-110 DEPUTY TREAS	43,680.00	44,000.00	44,000.00	44,000.00
10-130 DEPUTY CLERK	32,000.00	34,000.00	34,000.00	34,000.00
10-150 ASSESSOR	9,594.00	9,594.00	9,594.00	9,594.00
10-155 CEO	15,360.00	15,360.00	15,360.00	15,360.00
10-160 TOWN COUNCIL	3,200.00	3,200.00	3,200.00	3,200.00
10-170 ELECTION WOR	1,000.00	1,000.00	1,000.00	1,000.00
10-400 PT SALARIES	0.00	2,600.00	2,600.00	2,600.00
BENEFITS				
20-010 FICA/MED EXP	10,821.00	11,500.00	11,500.00	11,500.00
20-030 WORKERS COMP	1,800.00	1,587.00	1,587.00	1,587.00
RETIRE/INS				
30-010 HEALTH INSUR	25,928.00	26,000.00	26,000.00	26,000.00
30-020 RETIREMENT	6,200.00	6,300.00	6,300.00	6,300.00
30-025 ME ST RETIRE	3,900.00	4,200.00	4,200.00	4,200.00
OTHER COSTS				
40-020 MMA DUES	2,800.00	2,800.00	2,800.00	2,800.00
40-044 ANNUAL REPOR	1,450.00	1,450.00	1,450.00	1,450.00
40-050 REGISTRY EXP	1,105.00	1,105.00	1,105.00	1,105.00
40-060 ELECTIONS	900.00	900.00	900.00	900.00
40-070 ASSESSOR EXP	900.00	500.00	500.00	500.00
PROF FEES				
50-010 LEGAL FEES	12,000.00	12,000.00	12,000.00	12,000.00
50-019 REVALAUATION	35,000.00	0.00	0.00	0.00
50-020 AUDIT FEES	6,500.00	6,500.00	6,500.00	6,500.00
50-030 MAINT AGREE	4,800.00	4,800.00	4,800.00	4,800.00
50-040 PROCESS FEES	4,500.00	4,000.00	4,000.00	4,000.00
50-050 TRIO LICENSE	6,500.00	6,800.00	6,800.00	6,800.00
REPAIRS				
60-010 CUSTOD. SUPP	1,500.00	1,500.00	1,500.00	1,500.00
UTILITIES				
70-010 ELECTRICITY	16,000.00	16,000.00	16,000.00	16,000.00
70-030 COMMUNICATIO	2,100.00	2,400.00	2,400.00	2,400.00
70-040 WATER / SEWE	2,500.00	2,500.00	2,500.00	2,500.00
70-050 BOTTLED GAS	300.00	300.00	300.00	300.00
EQUIPMENT				
80-010 EQUIP PARTS	1,000.00	1,000.00	1,000.00	1,000.00
80-030 EQUIP RENTL	1,000.00	1,000.00	1,000.00	1,000.00
MISC				

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 100 GENERAL GOVE CONT'D				
95-010 TRAINING	500.00	500.00	500.00	500.00
95-011 MILEAG/TRAVL	1,000.00	1,000.00	1,000.00	1,000.00
95-020 DUES/SUBSCR	2,500.00	2,500.00	2,500.00	2,500.00
95-030 SUPPLIES	2,150.00	2,150.00	2,150.00	2,150.00
95-040 POSTAGE	4,500.00	4,500.00	4,500.00	4,500.00
95-041 PRINTING	1,400.00	1,400.00	1,400.00	1,400.00
95-070 BOOKS/FORMS	750.00	750.00	750.00	750.00
95-080 ADVERTISING	980.00	980.00	980.00	980.00
95-090 ALARM SYSTEM	300.00	300.00	300.00	300.00
GENERAL GOVE	303,418.00	278,976.00	278,976.00	278,976.00



	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Executive	$388,926	$380,626	$380,626	$303,418	278,976

Account 200

Police Department

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

4/15/2014
Date

Police Department Summary

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$331,189.00	**$329,971.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$329,971.00	**$329,971.00**		**($1,218.00)**

Police Departments request will see a $1,218.00 decrease from what was requested in FY 13-14

Decreases:
$9,000.00 Patrol Salary
$5,717.00 Workers Comp
$1,200.00 Animal Control
$1,000.00 DARE Program
$1,000.00 Cruiser Repair
$200.00 Issued Equipment
$1,000.00 Training
Total: $19,117.00

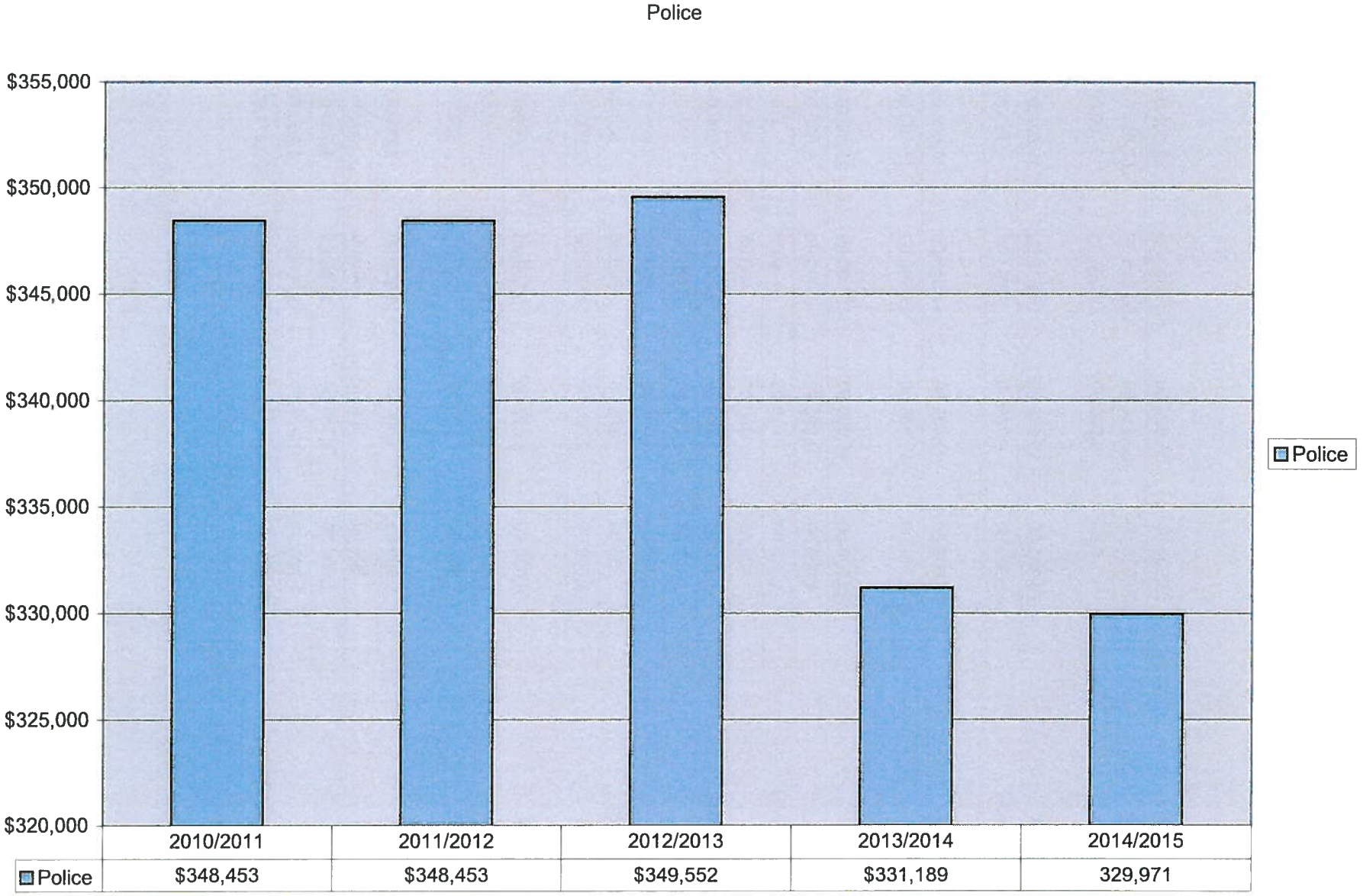
Increases:
$9,000.00 Overtime
$689.00 FICA/MEDICARE
$952.00 Health Insurance
$7,258.00 Maine State Retirement
Total: $17,899.00

Overall Difference= $1,218.00

Committee Request Worksheet

Expense

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 200 POLICE				
PAYROLL				
10-200 POLICE CHIEF	35,000.00	35,000.00	35,000.00	35,000.00
10-210 PATROL SAL	169,818.00	160,818.00	160,818.00	160,818.00
10-240 OVERTIME	0.00	9,000.00	9,000.00	9,000.00
BENEFITS				
20-010 FICA/MED EXP	14,981.00	15,670.00	15,670.00	15,670.00
20-030 WORKERS COMP	15,500.00	9,783.00	9,783.00	9,783.00
RETIRE/INS				
30-010 HEALTH INSUR	41,048.00	42,000.00	42,000.00	42,000.00
30-025 ME ST RETIRE	8,242.00	15,500.00	15,500.00	15,500.00
OTHER COSTS				
40-011 FUEL	15,000.00	15,000.00	15,000.00	15,000.00
40-021 ANIMAL CTRL	4,000.00	2,800.00	2,800.00	2,800.00
40-025 DARE PROG	1,000.00	0.00	0.00	0.00
40-031 LAB FEES	400.00	400.00	400.00	400.00
40-041 COMMUNICATNS	3,200.00	3,200.00	3,200.00	3,200.00
40-051 AMMO - PD	1,200.00	1,200.00	1,200.00	1,200.00
40-061 UNIFORMS	3,000.00	3,000.00	3,000.00	3,000.00
40-080 COMM POLICNG	500.00	500.00	500.00	500.00
40-091 PERS EVAL-PD	2,000.00	2,000.00	2,000.00	2,000.00
REPAIRS				
60-011 CRUISER REPR	6,000.00	5,000.00	5,000.00	5,000.00
60-040 ISSUED EQ-PD	1,400.00	1,200.00	1,200.00	1,200.00
60-050 EQUIPMENT RE	500.00	500.00	500.00	500.00
MISC				
95-010 TRAINING	5,000.00	4,000.00	4,000.00	4,000.00
95-020 DUES/SUBSCR	500.00	500.00	500.00	500.00
95-030 SUPPLIES	1,700.00	1,700.00	1,700.00	1,700.00
95-051 COMP/MAINT	1,200.00	1,200.00	1,200.00	1,200.00
POLICE	331,189.00	329,971.00	329,971.00	329,971.00



	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Police	$348,453	$348,453	$349,552	$331,189	329,971

Account 300

Fire Department

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Fire Department Summary

Date: 3/11/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$171,567.00	**$198,490.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$198,490.00	**$198,490.00**		**$26,923.00**

Overall this Department will see a 16% Increase.

Decreases:

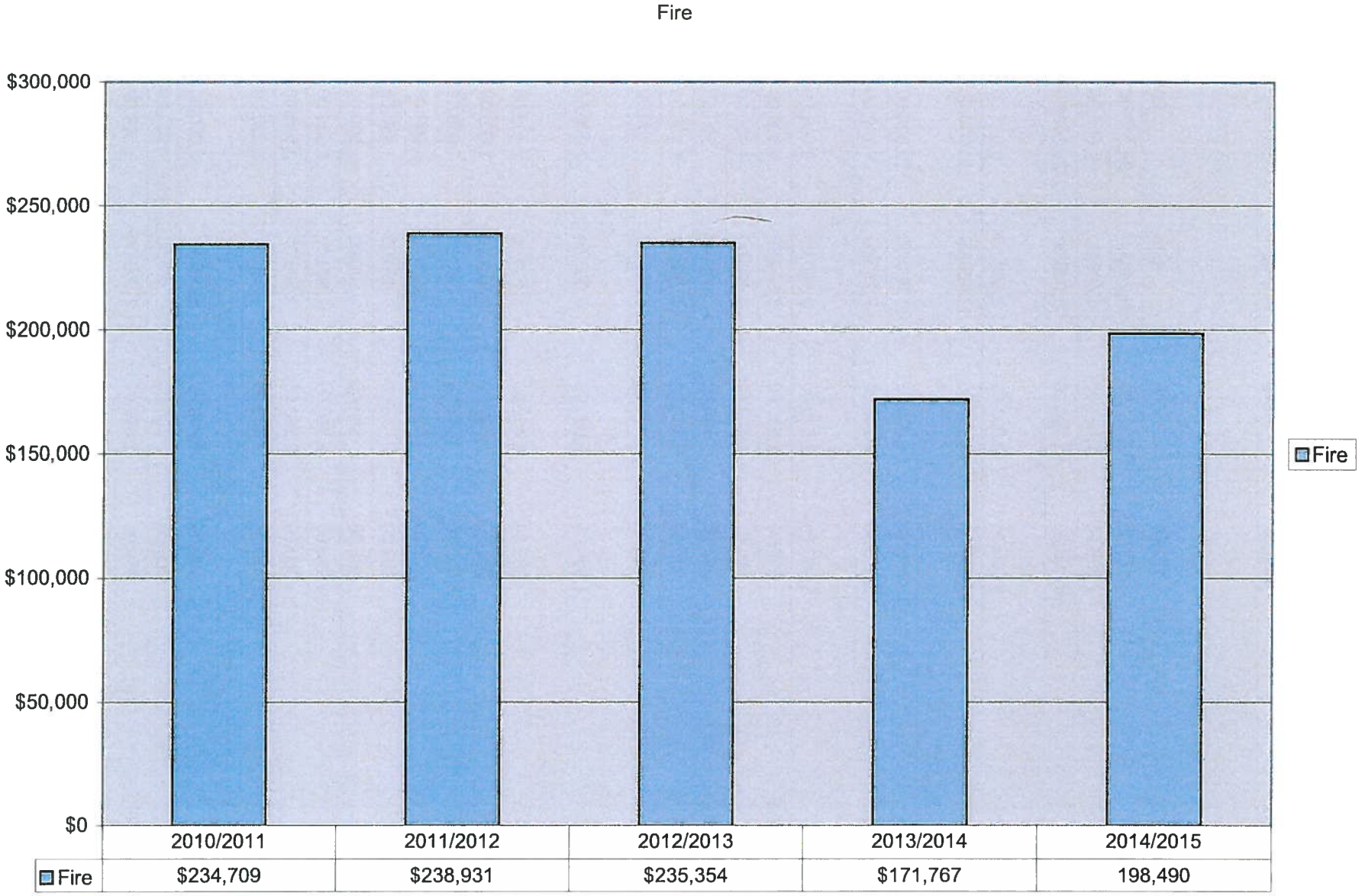
$792.00 Fire Chief
$3,500.00 Workers Comp
$400.00 Maine State Retirement
$500.00 Firefighter Equipment
$50.00 EMS Equipment
$500.00 Engine 192
Total: $5,742.00

Increases:

$2,865.00 FF Day Coverage
$9,000.00 Call Firefighters
$600.00 Fuel
$900.00 Uniforms
$800.00 Ann Physical
$5,500.00 Maint. Contract
$1,100.00 SCBA Maint.
$400.00 Sm Mech Equipment
$200.00 Engine 198
$100.00 Mileage
$400.00 Dues/Subscr
$350.00 Training Matr.
Total: $32,665.00

$400.00 Fire Science
$400.00 Health Insurance
$900.00 Communications
$250.00 EMS Recert.
$550.00 Fire Prevention
$900.00 Radio Repair
$2,500.00 Issued Equipment
$1,500.00 Engine 195
$1,500.00 Training
$650.00 Training Instr.
$900.00 Supplies

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 300 FIRE				
PAYROLL				
10-300 FIRE CHIEF	792.00	0.00	0.00	0.00
10-320 FF DAY COVER	95,375.00	98,240.00	98,240.00	98,240.00
10-325 FIRE SCIENCE	1,200.00	1,600.00	1,600.00	1,600.00
10-330 CALL FIRE	16,000.00	25,000.00	25,000.00	25,000.00
BENEFITS				
20-010 FICA/MED EXP	8,000.00	8,000.00	8,000.00	8,000.00
20-030 WORKERS COMP	17,000.00	13,500.00	13,500.00	13,500.00
RETIRE/INS				
30-010 HEALTH INSUR	10,600.00	11,000.00	11,000.00	11,000.00
30-025 ME ST RETIRE	7,650.00	7,250.00	7,250.00	7,250.00
OTHER COSTS				
40-011 FUEL	1,900.00	2,500.00	2,500.00	2,500.00
40-041 COMMUNICATNS	600.00	1,500.00	1,500.00	1,500.00
40-061 UNIFORMS	500.00	1,400.00	1,400.00	1,400.00
40-092 EMS RECER FD	250.00	500.00	500.00	500.00
40-101 ANNUAL PHYS	500.00	1,300.00	1,300.00	1,300.00
40-111 FIRE PREVENT	250.00	800.00	800.00	800.00
PROF FEES				
50-011 MAINT CONT	1,500.00	7,000.00	7,000.00	7,000.00
REPAIRS				
60-060 RADIO REPAIR	500.00	1,400.00	1,400.00	1,400.00
60-070 SCBA MAINTEN	500.00	1,600.00	1,600.00	1,600.00
60-071 FIREFIGHT EQ	2,000.00	1,500.00	1,500.00	1,500.00
60-072 ISSUED EQU	500.00	3,000.00	3,000.00	3,000.00
60-073 EMS EQUIP	500.00	450.00	450.00	450.00
60-074 SM MECH EQ	100.00	500.00	500.00	500.00
60-192 ENGINE 192	2,000.00	1,500.00	1,500.00	1,500.00
60-195 ENGINE 195	1,000.00	2,500.00	2,500.00	2,500.00
60-198 UNIT 198	1,000.00	1,200.00	1,200.00	1,200.00
MISC				
95-010 TRAINING	500.00	2,000.00	2,000.00	2,000.00
95-011 MILEAG/TRAVL	200.00	300.00	300.00	300.00
95-015 TRNG INSTRCT	350.00	1,000.00	1,000.00	1,000.00
95-020 DUES/SUBSCR	100.00	500.00	500.00	500.00
95-030 SUPPLIES	100.00	1,000.00	1,000.00	1,000.00
95-042 TRN MATLS	100.00	450.00	450.00	450.00
FIRE	171,567.00	198,490.00	198,490.00	198,490.00



	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Fire	$234,709	$238,931	$235,354	$171,767	198,490

Account 400

Public Works Department

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Public Works Department Summary

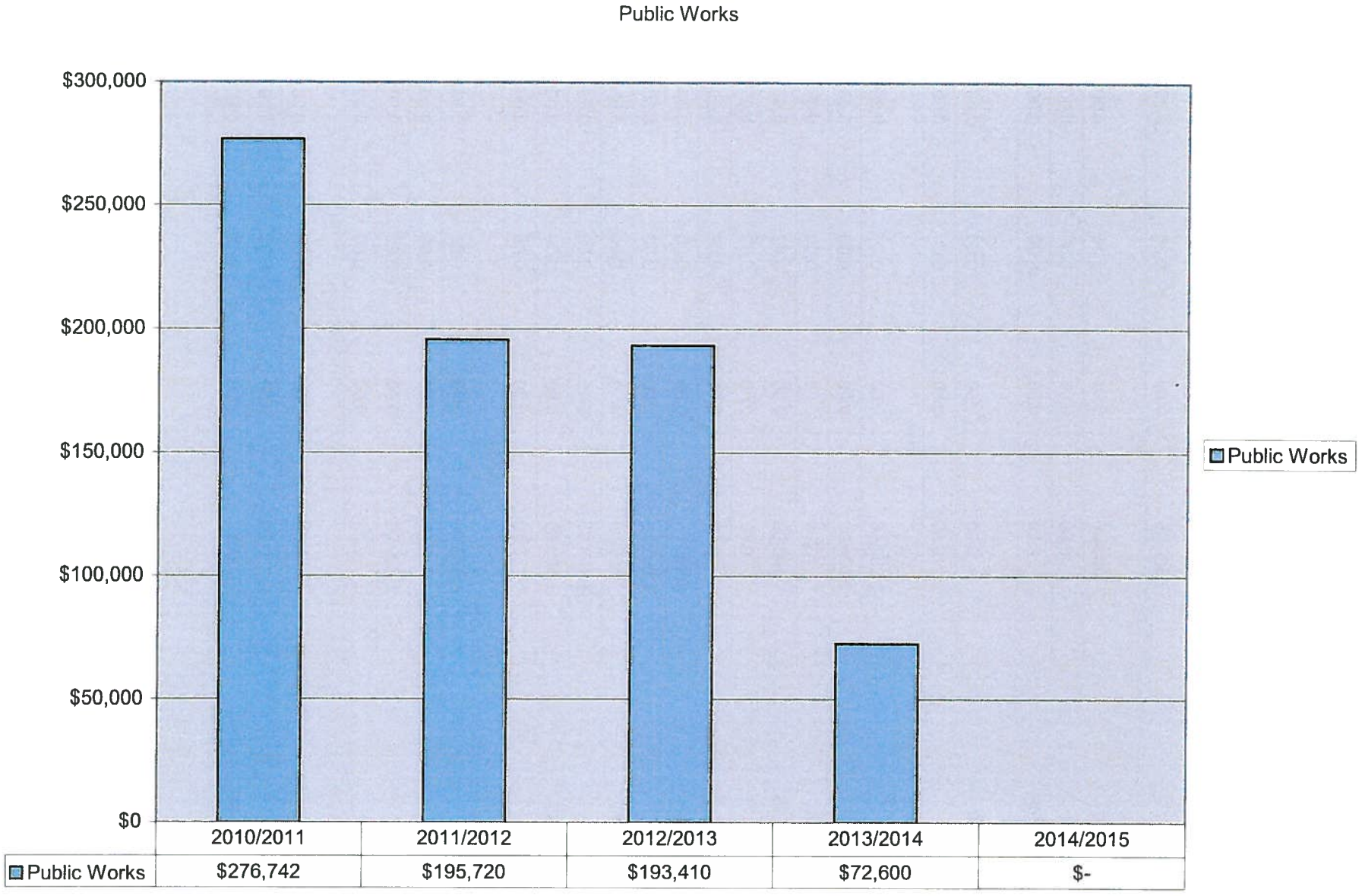
Date: 3/11/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$72,600.00	$0.00

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$0.00	$0.00		($72,600.00)

Overall this Department will see a 100% Decrease as the Department has been eliminated.

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 400 PUBLIC WORKS				
PAYROLL				
10-400 PT SALARIES	2,600.00	0.00	0.00	0.00
BENEFITS				
20-010 FICA/MED EXP	200.00	0.00	0.00	0.00
20-020 MEDICARE	0.00	0.00	0.00	0.00
20-030 WORKERS COMP	0.00	0.00	0.00	0.00
RETIRE/INS				
30-010 HEALTH INSUR	0.00	0.00	0.00	0.00
30-020 RETIREMENT	0.00	0.00	0.00	0.00
OTHER COSTS				
40-011 FUEL	1,000.00	0.00	0.00	0.00
40-012 SHOP EXPENSE	2,500.00	0.00	0.00	0.00
40-022 PROJ MATL-PW	0.00	0.00	0.00	0.00
40-041 COMMUNICATNS	100.00	0.00	0.00	0.00
40-061 UNIFORMS	0.00	0.00	0.00	0.00
40-081 HEPATITIS B	0.00	0.00	0.00	0.00
40-120 STREET SWEEP	2,500.00	0.00	0.00	0.00
40-130 DRAIN CLEAN	2,500.00	0.00	0.00	0.00
40-140 HIGHWY MAINT	22,600.00	0.00	0.00	0.00
40-150 ROAD SALT	35,100.00	0.00	0.00	0.00
40-170 CEMETERY MNT	1,000.00	0.00	0.00	0.00
40-180 MAINT SUPPL	0.00	0.00	0.00	0.00
EQUIPMENT				
80-010 EQUIP PARTS	1,500.00	0.00	0.00	0.00
80-022 EQUIP MAINT	0.00	0.00	0.00	0.00
80-030 EQUIP RENTL	1,000.00	0.00	0.00	0.00
80-045 EQUIP PARTS	0.00	0.00	0.00	0.00
MISC				
95-010 TRAINING	0.00	0.00	0.00	0.00
95-030 SUPPLIES	0.00	0.00	0.00	0.00
PUBLIC WORKS	72,600.00	0.00	0.00	0.00



	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Public Works	$276,742	$195,720	$193,410	$72,600	$-

Account 500

Recreation Department

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Recreation Department Summary

Date: 3/11/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$67,897.00	**$54,553.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$54,553.00	**$54,553.00**		**($13,344.00)**

Overall this Department will see a 24% decrease as the Department has been switched from a full-time Department to a part-time Department.

Decreases:
$33,000.00 FT Recreation Director
$1,013.00 Workers Comp
$9,964.00 Health Insurance
$2,558.00 Retirement
Total: $46,535.00

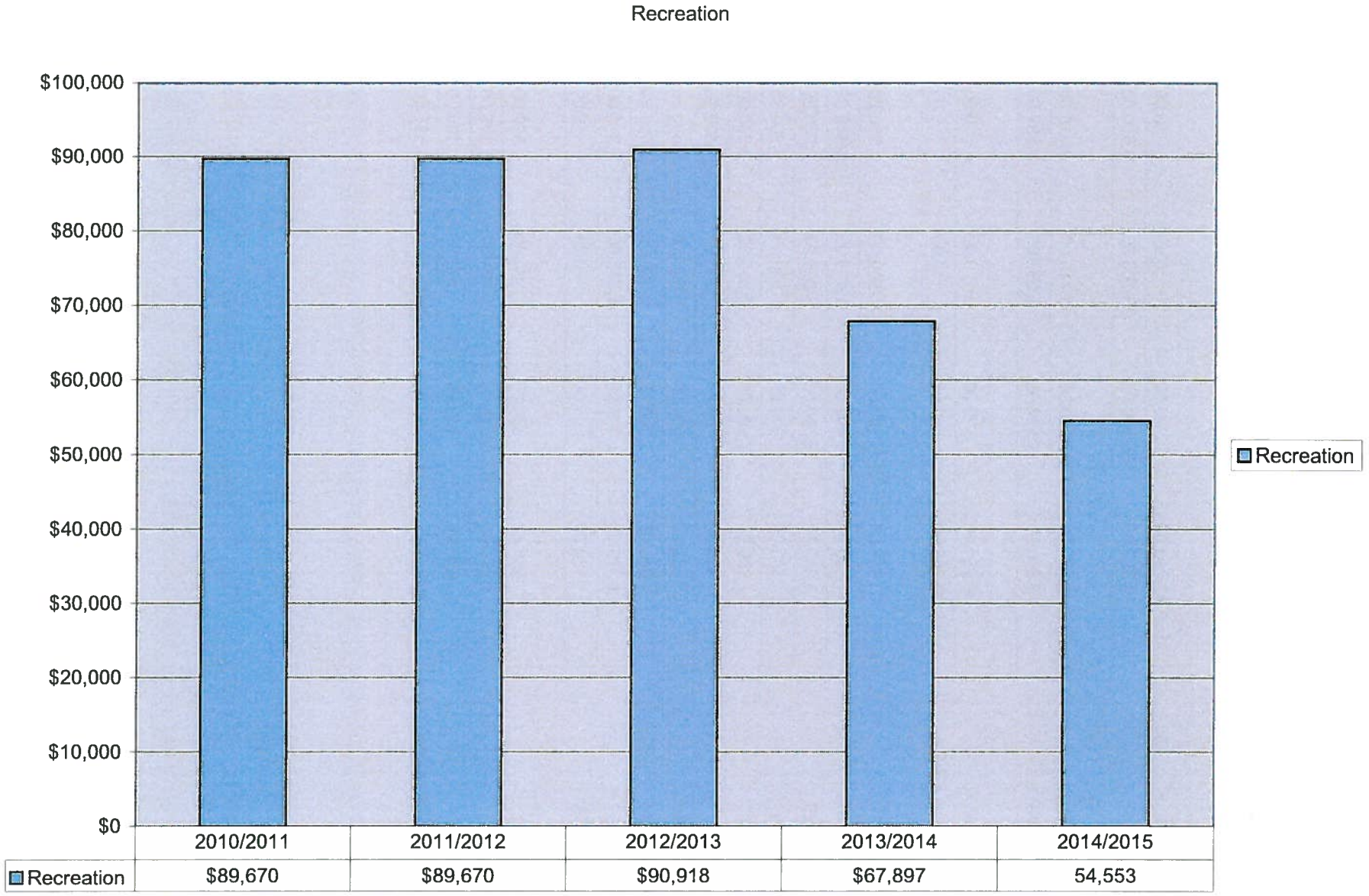
Increases:
$33,000.00 PT Workers
$191.00 FICA/MEDICADE
Total: $33,191.00

Overall Difference= $13,344.00

Committee Request Worksheet

Expense

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 500 RECREATION				
PAYROLL				
10-500 REC DIRECTOR	33,000.00	0.00	0.00	0.00
10-510 PART TM WKRS	2,500.00	35,500.00	35,500.00	35,500.00
BENEFITS				
20-010 FICA/MED EXP	2,525.00	2,716.00	2,716.00	2,716.00
20-030 WORKERS COMP	2,600.00	1,587.00	1,587.00	1,587.00
RETIRE/INS				
30-010 HEALTH INSUR	9,964.00	0.00	0.00	0.00
30-020 RETIREMENT	2,558.00	0.00	0.00	0.00
OTHER COSTS				
40-023 FAMILY DANCE	500.00	500.00	500.00	500.00
40-041 COMMUNICATNS	1,400.00	1,400.00	1,400.00	1,400.00
40-042 SUMMER TRANS	3,000.00	3,000.00	3,000.00	3,000.00
40-052 INSTRC COSTS	500.00	500.00	500.00	500.00
40-062 YOUTH LEAGUE	2,800.00	2,800.00	2,800.00	2,800.00
40-072 HALLOWEEN	600.00	600.00	600.00	600.00
40-082 SPRNG EGG HN	600.00	600.00	600.00	600.00
40-093 REC COMM PGM	2,000.00	2,000.00	2,000.00	2,000.00
40-102 AFT SCH PROG	1,375.00	1,375.00	1,375.00	1,375.00
40-113 SUMM ADMISSN	0.00	0.00	0.00	0.00
MISC				
95-011 MILEAG/TRAVL	500.00	500.00	500.00	500.00
95-030 SUPPLIES	1,375.00	1,375.00	1,375.00	1,375.00
95-080 ADVERTISING	100.00	100.00	100.00	100.00
RECREATION	67,897.00	54,553.00	54,553.00	54,553.00



	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Recreation	$89,670	$89,670	$90,918	$67,897	54,553

Account 550

Community Investment

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Community Investment Summary

Date: 3/13/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$26,700.00	**$26,400.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$26,400.00	**$26,400.00**		**($300.00)**

Overall this Budget Item will see a $300.00 decrease as the budget committee requested that the internet cost for the Town be removed from the economic development line and moved to the communication line in the general government section of the budget.

Decreases:
$3,100.00 MS-4 Compliance
$300.00 Economic Development *Move internet cost to General Government Communications*
Total: $3,400.00

Increases:
$3,100.00 Community Center
Total: $3,100.00

Overall Difference= $300.00 reduction

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 550 COMM INVES				
MISC				
95-101 COMP PLAN	2,600.00	2,600.00	2,600.00	2,600.00
95-102 COM PROG	2,300.00	2,300.00	2,300.00	2,300.00
95-103 HIST SOC	0.00	0.00	0.00	0.00
95-104 MS-4	13,100.00	10,000.00	10,000.00	10,000.00
95-105 ECONOMIC DEV	5,600.00	5,300.00	5,300.00	5,300.00
95-106 COM CEN	3,100.00	6,200.00	6,200.00	6,200.00
COMM INVES	26,700.00	26,400.00	26,400.00	26,400.00

Account 600

Capital

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014 - 2015

600 Accounts
Capital Accounts

04/24/2014
Date

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$0.00	$165, 000.00

Proposed Budget Fiscal Year 14-15	Manager's Request	Council / Budget Approved $	% Increase % (Decrease)
	$165,000.00		100%

The 600 Accounts will see a 100% increase from the amount that was approved for FY 13-14. Approximately $117,000.00 had been requested but ultimately was eliminated at the Town Meeting. The accounts that make up this section are as follows:

Police Department= $4,000.00 A portion of this will be used to purchase a new mobile data laptop (MDT) for the cruiser. Our current laptop is approximately 14 years old and is no longer able to receive security updates. The purchase price for a replacement unit is approximately $3,000.00. The remaining $1,000.00 will be used to upgrade our in car cameras to make then wireless. With this capability videos would no longer be downloaded by hand and would be downloaded wirelessly which helps with evidence preservation.

Executive Department= $3,000.00 This requested money would be used to replace the (2) main computers in the front Office. One computer is over 10 years old and the other is over 8 years old and both are beginning to experience issues with updates because of the age of the operating systems

Fire Department= $5,000.00 This requested money will go toward the purchase of replacement firefighting gear to also include replacement gloves and boots. This money will purchase approximately 3 replacement sets of gear.

Highway= $150,000.00 At the April 14th Council meeting the members of the Council requested that an initial request be made for $150,000.00 to go toward highway projects. A list of roads needing repair has been presented to the Council and they will have chosen which roads will be prepared prior to the Town meeting.

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 600 CAP FUNDS				
CAPITAL PROJ				
90-010 POLICE DEPAR	0.00	4,000.00	4,000.00	4,000.00
90-020 EXECUTIVE DE	0.00	3,000.00	3,000.00	3,000.00
90-090 VEMA	0.00	0.00	0.00	0.00
90-100 FIRE DEPT CA	0.00	5,000.00	5,000.00	5,000.00
90-130 CEM PROJ CAP	0.00	3,000.00	3,000.00	3,000.00
90-140 HIGHWAY CAP	0.00	150,000.00	150,000.00	150,000.00
CAP FUNDS	0.00	165,000.00	165,000.00	165,000.00

Account 700

Reserves

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Reserve Account Summary

Date: 3/11/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$53,800.00	**$64,000.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$64,000.00	**$64,000.00**		**$10,200.00**

Overall this Budget Item will see a 19% increase.

Decreases:
$10,000.00 Unemployment
$13,800.00 Insurance Risk Pool
Total: $23,800.00

Increases:
$15,000.00 Police Car
$15,000.00 Sick/Vacation Accrual
$2,000.00 Traffic Light
$2,000.00 Municipal Building
Total: $34,000.00

Overall Difference= $10,200.00

Committee Request Worksheet

Expense

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 700 RESERVE ACC				
OTHER COSTS				
40-005 POLICE CAR R	0.00	15,000.00	15,000.00	15,000.00
40-015 SICK & VACAT	0.00	15,000.00	15,000.00	15,000.00
40-026 TRAFFIC LIGH	0.00	2,000.00	2,000.00	2,000.00
40-032 MUNIC BLDG	0.00	2,000.00	2,000.00	2,000.00
40-043 UNEMPLOYMENT	15,000.00	5,000.00	5,000.00	5,000.00
40-045 INS RSK POOL	38,800.00	25,000.00	25,000.00	25,000.00
RESERVE ACC	53,800.00	64,000.00	64,000.00	64,000.00
Expense Totals:	**53,800.00**	**64,000.00**	**64,000.00**	**64,000.00**

Account 800

Fixed/Variable

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Fixed/Variable Costs Summary

Date: 3/11/14

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$344,249.00	**$419,249.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$419,249.00	**$419,249.00**		**$75,000.00**

Overall this Budget Item will see a 22% increase. This is because of transferring the amounts from Public Works to this account where Public Works no longer exist.

Transfer:
$10,000.00 Building Maint.
$2,500.00 Drain Cleaning
$35,100.00 Road Salt
$2,500.00 Street Sweeping
$22,600.00 Highway Maint
$1,000.00 Cemetery Maint.
Total: $73,700.00

Decrease:
$100.00 Lawn Care
Total: $100.00

Increases:
$1,400.00 Winter Maint
Total: $1,400.00

Overall Difference= $75,000.00

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 800 FIXED CST/VA				
OTHER COSTS				
40-110 BUILDING MAI	0.00	10,000.00	10,000.00	10,000.00
40-120 STREET SWEEP	0.00	2,500.00	2,500.00	2,500.00
40-130 DRAIN CLEAN	0.00	2,500.00	2,500.00	2,500.00
40-140 HIGHWY MAINT	0.00	22,600.00	22,600.00	22,600.00
40-150 ROAD SALT	0.00	35,100.00	35,100.00	35,100.00
40-170 CEMETERY MNT	0.00	1,000.00	1,000.00	1,000.00
FIXED COSTS				
45-050 ASSESSOR CON	11,040.00	11,040.00	11,040.00	11,040.00
45-100 HYDRANT RENT	91,380.00	91,380.00	91,380.00	91,380.00
45-150 LAWN CARE	14,500.00	14,400.00	14,400.00	14,400.00
45-200 WNTR MNT CON	48,600.00	50,000.00	50,000.00	50,000.00
45-250 STREET LIGHT	29,100.00	29,100.00	29,100.00	29,100.00
45-350 SOLID WASTE	95,000.00	95,000.00	95,000.00	95,000.00
45-400 HEATING COST	18,000.00	18,000.00	18,000.00	18,000.00
45-450 GENL ASSIST	15,000.00	15,000.00	15,000.00	15,000.00
45-500 PUBLIC TRANS	20,129.00	20,129.00	20,129.00	20,129.00
45-600 NETWORK MAIN	1,500.00	1,500.00	1,500.00	1,500.00
FIXED CST/VA	344,249.00	419,249.00	419,249.00	419,249.00

Account 900

Mandatory

FY 2014-2015 Proposed Budget

Town of Veazie

Budget Request FY 2014-2015

Mandatory Summary

Date: 5/07/2014

Past Fiscal Year And Anticipated Need For The Coming Year	Budget FY 2013-2014	Anticipated 2014-2015
	$3,164,588.00	**$3,105,514.00**

Proposed Budget Fiscal Year 14-15	Department Request	Manager's Request	Council / Budget Approved $	Increase (Decrease)
	$3,105,514.00	**$3,105,514.00**		**($59,074.00)**

At the time of this presentation this account will see a $59,074.00 decrease. Not included in these figures are the TIF Financing and Overlay which both will be figured once the budget process is completed.

Decreases:
$13,500.00 Sewer Assessment
$53,819.00 School Assessment
Total: $67,319.00

Increases:
$8,245.00 County Tax
Total: $8,245.00

Overall Difference= $59,074.00 reduction

Account	2014 Budget	2015 Initial	2015 Manager	2015 Committee
Dept: 900 MANDATORY				
FIXED COSTS				
45-650 OVERLAY	109,516.00	0.00	0.00	0.00
45-700 COUNTY TAX	276,505.00	284,750.00	284,750.00	284,750.00
45-750 SEWER DIST	110,000.00	96,500.00	96,500.00	96,500.00
45-800 TIF FINANCNG	999,482.00	0.00	0.00	0.00
MISC				
95-200 EDUCATION	2,778,083.00	2,724,264.00	2,724,264.00	2,724,264.00
MANDATORY	4,273,586.00	3,105,514.00	3,105,514.00	3,105,514.00
Expense Totals:	**5,645,006.00**	**4,642,153.00**	**4,642,153.00**	**4,642,153.00**

School

FY 2014-2015 Proposed Budget

DRAFT 2

VEAZIE SCHOOL DEPT.

PROPOSED
SCHOOL BUDGET

JULY 1, 2014 – JUNE 30, 2015

April 28, 2014

Veazie Revenue

Account Number / Description	Appoved 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Budget Difference 7/1/2014 - 6/30/2015	
VEAZIE REVENUE				
1000-0000-0000-41211-070 Local Allocation - Veazie	$1,875,437.50	$1,849,230.00	($26,207.50)	
1000-0000-0000-41213-070 Additional Local Funds - Veazie	$902,644.99	$875,033.60	($27,611.39)	
1000-0000-0000-41322-070 Tuition - Elementary	$37,655.00	$41,490.00	$3,835.00	
1000-0000-0000-41325-070 Tuiton - Special Education		$12,155.00	$12,155.00	
1000-0000-0000-43110-070 State Allocation - Veazie	$879,369.83	$862,158.56	($17,211.27)	
1000-0000-0000-43111-070 State Subsidy/Debt Service	$330,316.47	$315,438.47	($14,878.00)	
1000-0000-0000-43111-070 Bond Interest Refund/Veazie	$2,537.97	$0.00	($2,537.97)	
1000-0000-0000-43112-070 Bond Interest-Bgr Savings Bank/Veazie	$405.38	$0.00	($405.38)	
1000-0000-0000-45000-070 Veazie Balance Forward	$240,179.92	$310,000.00	$69,820.08	
TOTAL VEAZIE REVENUE	**$4,268,547.06**	**$4,265,505.63**	**($3,041.43)**	**-0.07%**
Local Allocation	$1,875,437.50	$1,849,230.00		
Additional Local Funds	$902,644.99	$875,033.60		
	$2,778,082.49	$2,724,263.60	**($53,818.89)**	**-1.94%**

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Veazie School Department
Draft 2

Report # 1271

Statement Code: Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
REGULAR INSTRUCTION				
K-2 INSTRUCTION				
1. 1000-1120-1000-51010-140 Teacher salary (K-2) Vz	212,983.59	337,609.25	360,536.00	22,926.75
2. 1000-1120-1000-51020-140 Ed Tech salary (K-2) Vz	0.00	0.00	10,970.12	10,970.12
3. 1000-1120-1000-51230-140 Substitute salary (K-2) Vz	3,535.75	3,990.60	3,990.00	(0.60)
4. 1000-1120-1000-52010-140 Teacher benefits (K-2) Vz	1,195.25	1,621.31	1,930.59	309.28
5. 1000-1120-1000-52020-140 Ed Tech benefits (K-2) Vz	0.00	0.00	110.80	110.80
6. 1000-1120-1000-52030-140 Substitute benefits (K-2) Vz	30.71	24.44	31.48	7.04
7. 1000-1120-1000-52110-140 Teacher insurances (K-2) Vz	86,410.81	104,662.83	112,059.27	7,396.44
8. 1000-1120-1000-52120-140 Ed Tech insurances (K-2) Vz	0.00	0.00	2,274.00	2,274.00
9. 1000-1120-1000-52210-140 Teacher medicare (K-2) Vz	2,880.78	4,612.92	5,267.45	654.53
10. 1000-1120-1000-52220-140 Ed Tech medicare (K-2) Vz	0.00	0.00	839.22	839.22
11. 1000-1120-1000-52230-140 Substitute SS/medicare (K-2) Vz	129.83	57.86	57.86	0.00
12. 1000-1120-1000-52310-140 Teacher retirement (K-2) Vz	5,644.13	8,936.39	9,537.24	600.85
13. 1000-1120-1000-52330-140 Substitute retirement (K-2) Vz	60.10	105.77	105.74	(0.03)
14. 1000-1120-1000-52510-140 Teacher tuition reimburse (K-2) Vz	1,379.00	5,000.00	4,000.00	(1,000.00)
15. 1000-1120-1000-55800-140 Employee travel (K-2) Vz	0.00	300.00	300.00	0.00
16. 1000-1120-1000-56100-140 Instructional supplies (K-2) Vz	1,323.89	2,100.00	2,100.00	0.00
17. 1000-1120-1000-56110-140 Other supplies (K-2) Vz	3,410.87	3,600.00	3,600.00	0.00
18. 1000-1120-1000-56400-140 Books (K-2) Vz	5,105.00	5,450.00	5,950.00	500.00
19. 1000-1120-1000-57300-140 Equipment (K-2) Vz	0.00	800.00	800.00	0.00
TOTAL K-2 INSTRUCTION	**$324,089.71**	**$478,871.37**	**$524,459.77**	**$45,588.40**
3-8 INSTRUCTION				
20. 1000-1100-1000-51010-150 Teacher salary (3-8) Vz	365,994.15	583,822.88	513,199.00	(70,623.88)
21. 1000-1100-1000-51230-150 Substitute salary (3-8) Vz	3,672.50	5,459.40	6,460.00	1,000.60
22. 1000-1100-1000-52010-150 Teacher benefits (3-8) Vz	2,081.22	2,825.36	2,858.31	32.95
23. 1000-1100-1000-52030-150 Substitute benefits (3-8) Vz	27.03	33.44	50.97	17.53
24. 1000-1100-1000-52110-150 Teacher insurances (3-8) Vz	92,632.69	126,059.05	108,133.76	(17,925.29)
25. 1000-1100-1000-52210-150 Teacher medicare (3-8) Vz	4,314.24	7,901.55	6,544.37	(1,357.18)
26. 1000-1100-1000-52230-150 Substitute SS/medicare (3-8) Vz	222.57	79.16	93.67	14.51
27. 1000-1100-1000-52310-150 Teacher retirement (3-8) Vz	9,699.42	14,666.15	13,582.81	(1,083.34)
28. 1000-1100-1000-52330-150 Substitute retirement (3-8) Vz	25.03	144.70	171.19	26.49
29. 1000-1100-1000-52510-150 Teacher tuition reimburse. (3-8) Vz	2,793.00	4,500.00	5,500.00	1,000.00
30. 1000-1100-1000-53300-150 Employee training & dev. (3-8) Vz	0.00	300.00	300.00	0.00
31. 1000-1100-1000-55610-150 Tuition Paid to other schools (3-8)	4,702.62	0.00	9,350.00	9,350.00
32. 1000-1100-1000-55800-150 Employee travel (3-8) Vz	132.92	500.00	500.00	0.00
33. 1000-1100-1000-56100-150 Instructional supplies (3-8) Vz	1,138.53	2,400.00	2,400.00	0.00
34. 1000-1100-1000-56110-150 Other supplies (3-8) Vz	3,099.99	5,330.00	5,330.00	0.00
35. 1000-1100-1000-56400-150 Books (3-8) Vz	7,702.69	9,910.00	9,910.00	0.00
36. 1000-1100-1000-57300-150 Equipment (3-8) Vz	0.00	1,530.00	1,530.00	0.00
TOTAL 3-8 INSTRUCTION	**$498,238.60**	**$765,461.69**	**$685,914.08**	**$(79,547.61)**
ELL K-8				

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
37. 1000-4100-1000-51010-940 Teacher salary ESL (K-8) Vz	606.97	3,513.90	2,604.00	(909.90)
38. 1000-4100-1000-52010-940 Teacher benefits ESL (K-8) Vz	5.88	21.69	26.30	4.61
39. 1000-4100-1000-52110-940 Teacher insurances ESL (K-8) Vz	0.00	809.04	751.00	(58.04)
40. 1000-4100-1000-52210-940 Teacher medicare ESL (K-8) Vz	8.12	50.95	37.76	(13.19)
41. 1000-4100-1000-52310-940 Teacher retirement ESL (K-8) Vz	15.60	0.00	69.82	69.82
42. 1000-4100-1000-52510-940 Teacher tuition reimb.ESL (K-8) Vz	0.00	500.00	100.00	(400.00)
43. 1000-4100-1000-53400-940 Contracted Services ESL (K-8) Vz	693.75	0.00	0.00	0.00
44. 1000-4100-1000-55800-940 Employee Travel ESL (K-8) Vz	0.00	100.00	100.00	0.00
45. 1000-4100-1000-56100-940 Supplies ESL (K-8) Vz	0.00	50.00	50.00	0.00
46. 1000-4100-1000-56400-940 Books ESL (K-8) Vz	0.00	50.00	50.00	0.00
TOTAL ELL	**$1,330.32**	**$5,095.58**	**$3,788.88**	**$(1,306.70)**
VISUAL ARTS				
47. 1000-2905-1000-53300-940 Employee training & dev. VA (K-8) Vz	0.00	100.00	0.00	(100.00)
48. 1000-2905-1000-56100-940 Supplies VA (K-8) Vz	0.00	100.00	50.00	(50.00)
TOTAL VISUAL ARTS	**$0.00**	**$200.00**	**$50.00**	**$(150.00)**
PERFORMING ARTS				
49. 1000-2910-1000-53300-940 Professional Develop PA (K-8) Vz	0.00	100.00	50.00	(50.00)
50. 1000-2910-1000-56100-940 Supplies PA (K-8) Vz	0.00	50.00	50.00	0.00
TOTAL PERFORM. ARTS	**$0.00**	**$150.00**	**$100.00**	**$(50.00)**
GIFTED & TALENTED				
51. 1000-2900-1000-51010-940 Teacher salary GT (K-8) Vz	5,904.26	8,339.48	18,880.00	10,540.52
52. 1000-2900-1000-52010-940 Teacher benefits GT (K-8) Vz	42.30	41.45	149.41	107.96
53. 1000-2900-1000-52110-940 Teacher insurances GT (K-8) Vz	519.86	0.00	0.00	0.00
54. 1000-2900-1000-52140-940 Health/Dental/Cash- GT Director Veazie	0.00	0.00	2,110.00	2,110.00
55. 1000-2900-1000-52210-940 Teacher medicare GT (K-8) Vz	93.16	120.92	273.76	152.84
56. 1000-2900-1000-52310-940 Teacher retirement GT (K-8) Vz	156.40	0.00	500.32	500.32
57. 1000-2900-1000-52510-940 Teacher tuition reimb. GT (K-8) Vz	745.00	150.00	640.00	490.00
58. 1000-2900-1000-53300-940 Employee training & dev.GT (K-8) Vz	65.00	150.00	200.00	50.00
59. 1000-2900-1000-53400-940 Contracted Services G & T	225.00	0.00	0.00	0.00
60. 1000-2900-1000-55800-940 Employee travel GT (K-8) Vz	0.00	100.00	100.00	0.00
61. 1000-2900-1000-56100-940 Supplies GT (K-8) Vz	70.00	200.00	200.00	0.00
62. 1000-2900-1000-56400-940 Books GT (K-8) Vz	249.75	100.00	100.00	0.00
63. 1000-2900-1000-56500-940 Tech Related Supplies GT (K-8) Vz	0.00	50.00	50.00	0.00
64. 1000-2900-1000-58100-940 Dues & fees GT (K-8) Vz	0.00	50.00	100.00	50.00
TOTAL GIFTED & TALENTED	**$8,070.73**	**$9,301.85**	**$23,303.49**	**$14,001.64**
TOTAL ELEMENTARY	**$831,729.36**	**$1,259,080.49**	**$1,237,616.22**	**$(21,464.27)**
HIGH SCHOOL				
SECONDARY TUITION				
65. 1000-1200-1000-55610-340 Tuition paid to other schools (9-12) Vz	225,202.04	480,536.61	387,327.40	(93,209.21)
66. 1000-1200-1000-55630-340 Tuition paid to private school (9-12) Vz	338,525.60	358,487.78	483,797.10	125,309.32

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67. 1000-1200-1000-55680-340 Insured value factor (9-12) Vz	17,789.49	17,924.27	24,190.07	6,265.80
TOTAL SECONDARY TUITION	**$581,517.13**	**$856,948.66**	**$895,314.57**	**$38,365.91**
CONTINGENCY				
68. 1000-0000-0000-59000-760 Contingency Fund	0.00	73,210.85	73,210.85	0.00
TOTAL CONTINGENCY	**$0.00**	**$73,210.85**	**$73,210.85**	**$0.00**
TOTAL REGULAR INSTRUCTION	**$1,413,246.49**	**$2,189,240.00**	**$2,206,141.64**	**$16,901.64**

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SPECIAL EDUCATION PROGRAM				
RESOURCE ROOM K-8				
69. 1000-2200-1000-51010-940 Teacher salary RR (K-8) Vz	67,575.00	100,642.00	110,670.00	10,028.00
70. 1000-2200-1000-51020-940 Ed Tech salary RR (K-8) Vz	116,152.38	144,930.80	151,823.12	6,892.32
71. 1000-2200-1000-51210-940 Tutor salary RR (K-8) Vz	0.00	1,521.75	1,500.00	(21.75)
72. 1000-2200-1000-51230-940 Substitute salary RR (K-8) Vz	5,373.30	6,366.60	6,365.00	(1.60)
73. 1000-2200-1000-52010-940 Teacher benefits RR (K-8) Vz	398.41	492.23	614.82	122.59
74. 1000-2200-1000-52020-940 Ed Tech benefits RR (K-8) Vz	796.25	895.02	1,208.69	313.67
75. 1000-2200-1000-52030-940 Substitute benefits RR (K-8) Vz	34.61	38.99	50.22	11.23
76. 1000-2200-1000-52031-940 Tutor benefits RR (K-8) Vz	0.00	0.00	21.75	21.75
77. 1000-2200-1000-52110-940 Teacher insurances RR (K-8) Vz	35,420.08	41,335.20	42,460.00	1,124.80
78. 1000-2200-1000-52120-940 Ed Tech insurances RR (K-8) Vz	35,431.21	44,467.52	78,856.09	34,388.57
79. 1000-2200-1000-52210-940 Teacher medicare RR (K-8) Vz	999.85	2,050.29	1,624.56	(425.73)
80. 1000-2200-1000-52220-940 Ed Tech medicare RR (K-8) Vz	1,678.16	2,101.49	2,306.84	205.35
81. 1000-2200-1000-52230-940 Substitute SS/medicare RR (K-8) Vz	164.54	92.32	92.29	(0.03)
82. 1000-2200-1000-52310-940 Teacher retirement RR (K-8) Vz	1,790.78	2,701.63	2,924.28	222.65
83. 1000-2200-1000-52320-940 Ed Tech retirement RR (K-8) Vz	3,078.11	3,841.03	3,978.26	137.23
84. 1000-2200-1000-52330-940 Substitute retirement RR (K-8) Vz	105.33	168.75	168.68	(0.07)
85. 1000-2200-1000-52510-940 Teacher tuition reimburse. RR (K-8) Vz	0.00	1,800.00	800.00	(1,000.00)
86. 1000-2200-1000-52520-940 Ed Tech tuition reimburse. RR (K-8) Vz	0.00	500.00	500.00	0.00
87. 1000-2200-1000-53300-940 Employee train. & dev. RR (K-8) Vz	0.00	300.00	300.00	0.00
88. 1000-2200-1000-53400-940 Contracted Services RR (K-8) Vz	0.00	150.00	0.00	(150.00)
89. 1000-2200-1000-55800-940 Employee travel RR (K-8) Vz	0.00	100.00	200.00	100.00
90. 1000-2200-1000-56100-940 Supplies RR (K-8) Vz	1,240.11	1,800.00	800.00	(1,000.00)
91. 1000-2200-1000-56400-940 Books RR (K-8) Vz	0.00	800.00	400.00	(400.00)
92. 1000-2200-1000-57300-940 Equipment RR (K-8) Vz	412.34	150.00	300.00	150.00
93. 1000-2200-1000-57341-940 Tech related hardware RR (K-8) Vz	0.00	150.00	50.00	(100.00)
TOTAL RESOURCE ROOM	**$270,650.46**	**$357,395.62**	**$408,014.60**	**$50,618.98**
ELEMENTARY TUITION				
94. 1000-2100-1025-55630-940 Tuition paid to other schools (3-8) Vz	4,998.02	24,000.00	28,800.00	4,800.00
TOTAL ELEMENTARY TUITION	**$4,998.02**	**$24,000.00**	**$28,800.00**	**$4,800.00**
CONTRACTED SERVICES				
95. 1000-2400-1000-53440-940 Homebound/Hospital CS (K-8) Vz	1,264.05	1,000.00	1,000.00	0.00
96. 1000-2800-2140-53440-940 Psychological CS (K-8) Vz	2,418.52	1,000.00	1,000.00	0.00
97. 1000-2800-2160-53440-940 Occupational Therapy CS (K-8) Vz	1,811.25	5,000.00	5,000.00	0.00
TOTAL CONTRACTED SERVICES	**$5,493.82**	**$7,000.00**	**$7,000.00**	**$0.00**
SPEECH LANGUAGE				
98. 1000-2800-2150-51010-940 Teacher salary SLP (K-8) Vz	41,846.18	59,650.00	64,600.00	4,950.00
99. 1000-2800-2150-52010-940 Teacher benefits SLP (K-8) Vz	229.16	282.06	336.86	54.80
100. 1000-2800-2150-52110-940 Teacher insurances SLP (K-8) Vz	17,616.49	20,667.60	21,230.00	562.40
101. 1000-2800-2150-52210-940 Teacher medicare SLP (K-8) Vz	591.61	864.93	936.70	71.77
102. 1000-2800-2150-52310-940 Teacher retirement SLP (K-8) Vz	1,108.91	1,580.80	1,711.90	131.10

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103. 1000-2800-2150-53300-940 Employee trg & dev. SLP (K-8) Vz	0.00	250.00	250.00	0.00
104. 1000-2800-2150-53440-940 CS Speech/Language (K-8) Vz	288.80	0.00	0.00	0.00
105. 1000-2800-2150-55800-940 Employee travel SLP (K-8) Vz	0.00	50.00	100.00	50.00
106. 1000-2800-2150-56100-940 Supplies SLP (K-8) Vz	163.14	300.00	300.00	0.00
107. 1000-2800-2150-56400-940 Books SLP (K-8) Vz	0.00	200.00	200.00	0.00
108. 1000-2800-2150-56500-940 Tech Related Supplies SLP (K-8) Vz	95.68	100.00	50.00	(50.00)
109. 1000-2800-2150-58100-940 Dues & fees SLP (K-8) Vz	360.00	250.00	250.00	0.00
TOTAL SPEECH LANGUAGE	**$62,299.97**	**$84,195.39**	**$89,965.46**	**$5,770.07**
SUMMER PROGRAM				
110. 1000-2810-1000-51010-940 Teacher salary (K-8) Vz	2,882.50	5,500.00	4,000.00	(1,500.00)
111. 1000-2810-1000-51020-940 Ed Tech salary K-8) Vz	3,625.26	4,000.00	4,000.00	0.00
112. 1000-2810-1000-52010-940 Teacher benefits (K-8) Vz	32.84	39.19	40.40	1.21
113. 1000-2810-1000-52020-940 Ed Tech benefits (K-8) Vz	8.90	28.50	40.40	11.90
114. 1000-2810-1000-52210-940 Teachers medicare K-8) Vz	24.31	79.75	58.00	(21.75)
115. 1000-2810-1000-52220-940 Ed Tech medicare (K-8) Vz	57.49	58.00	306.00	248.00
116. 1000-2810-1000-52310-940 Teacher retirement (K-8) Vz	44.58	145.86	145.86	0.00
117. 1000-2810-1000-52320-940 Ed Tech retirement (K-8) Vz	105.09	106.08	0.00	(106.08)
TOTAL SUMMER PROGRAM	**$6,780.97**	**$9,957.38**	**$8,590.66**	**$(1,366.72)**
CONTENGENCY - SPECIAL ED.				
118. 1000-2100-1000-59000-970 Contengency, Special Education	0.00	40,000.00	40,000.00	0.00
TOTAL SPECIAL ED. CONTINGENCY	**$0.00**	**$40,000.00**	**$40,000.00**	**$0.00**
TOTAL ELEM. SCHOOL SPECIAL ED.	**$350,223.24**	**$522,548.39**	**$582,370.72**	**$59,822.33**
HIGH SCHOOL				
119. 1000-2100-1026-51210-980 Tutor Salary (9-12)	2,775.00	0.00	0.00	0.00
120. 1000-2100-1026-52010-980 Tutor Benefits (9-12)	25.80	0.00	0.00	0.00
121. 1000-2100-1026-52220-980 Tutor Medicare	40.26	0.00	0.00	0.00
122. 1000-2100-1026-52310-980 Tutor Retirement (9-12)	73.56	0.00	0.00	0.00
123. 1000-2100-1026-55630-990 Tuition paid to other schools (9-12) Vz	123,135.24	159,000.00	156,000.00	(3,000.00)
TOTAL HIGH SCHOOL	**$126,049.86**	**$159,000.00**	**$156,000.00**	**$(3,000.00)**
CONTRACTED SERVICES (9-12)				
124. 1000-2400-1000-53440-980 Homebound/Hospital CS (9-12) Vz	2,808.09	500.00	1,000.00	500.00
125. 1000-2800-2150-53440-990 Speech/Language CS (9-12) Vz	1,355.73	500.00	500.00	0.00
126. 1000-2800-2160-53440-980 Occupational Therapy CS (9-12) Vz	126.00	800.00	0.00	(800.00)
127. 1000-2800-2180-53440-980 Physical Therapy CS (9-12) Vz	0.00	250.00	0.00	(250.00)
TOTAL CONTRACTED SERVICES	**$4,289.82**	**$2,050.00**	**$1,500.00**	**$(550.00)**
TOTAL HIGH SCHOOL SPECIAL ED	**$130,339.68**	**$161,050.00**	**$157,500.00**	**$(3,550.00)**
SPECIAL ED SUPPORT SERVICES				
128. 1000-2500-2330-53400-760 Special Ed Support Services	60,654.98	84,517.34	65,000.00	(19,517.34)

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TOTAL SUPPORT SERVICES	**$60,654.98**	**$84,517.34**	**$65,000.00**	**$(19,517.34)**
TOTAL SPECIAL EDUCATION	**$60,654.98**	**$84,517.34**	**$65,000.00**	**$(19,517.34)**
TOTAL SPECIAL EDUCATION PROG.	**$541,217.90**	**$768,115.73**	**$804,870.72**	**$36,754.99**

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CTE INSTRUCTION				
CTE INSTRUCTION				
129. 1000-3000-1000-55640-992 Regional UTC Assessment (9-12) Vz	15,494.60	18,593.51	27,320.81	8,727.30
130. 1000-6300-3000-55640-500 Adult Ed UTC Assessment (9-12) Vz	1,155.00	1,385.98	1,508.43	122.45
TOTAL CTE INSTRUCTION	**$16,649.60**	**$19,979.49**	**$28,829.24**	**$8,849.75**
TOTAL CTE INSTRUCTION	**$16,649.60**	**$19,979.49**	**$28,829.24**	**$8,849.75**

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OTHER INSTRUCTION				
CO-CURRICULAR				
131. 1000-9100-1000-51500-740 Stipend Co-Curr (K-8) Vz	4,546.06	5,350.00	6,350.00	1,000.00
132. 1000-9100-1000-52000-740 Benefits Co-Curr (K-8) Vz	37.93	38.12	64.14	26.02
133. 1000-9100-1000-52200-740 SS/medicare Co-Curr (K-8) Vz	65.78	77.58	485.78	408.20
134. 1000-9100-1000-52300-740 Stipend retirement Co-Curr (K-8) Vz	120.23	141.78	168.28	26.50
135. 1000-9100-1000-56100-740 Supplies Co-Curr (K-8) Vz	0.00	800.00	800.00	0.00
136. 1000-9100-1000-58900-740 Miscellaneous Co-Curr (K-8) Vz	874.50	1,000.00	1,000.00	0.00
TOTAL CO-CURRICULAR	**$5,644.50**	**$7,407.48**	**$8,868.20**	**$1,460.72**
EXTRA-CURRICULAR				
137. 1000-9200-1000-51500-740 Coach stipend Extra-Curr (K-8) Vz	13,925.00	25,680.00	25,580.00	(100.00)
138. 1000-9200-1000-52000-740 Coach benefits Extra-Curr (K-8) Vz	74.64	141.93	176.88	34.95
139. 1000-9200-1000-52200-740 Coach SS/medicare Extra-Curr (K-8) Vz	207.61	372.36	1,956.87	1,584.51
140. 1000-9200-1000-52300-740 Stipend retirement Extra-Curr (K-8) Vz	365.58	680.52	677.87	(2.65)
141. 1000-9200-1000-53000-740 Purchased Services Extra-Curr (K-8)Vz	1,956.25	3,750.00	3,750.00	0.00
142. 1000-9200-1000-56000-740 Supplies Extra-Curr (K-8) Vz	1,808.70	2,700.00	2,700.00	0.00
143. 1000-9200-1000-58100-740 Dues & fees Extra-Curr (K-8) Vz	435.00	650.00	650.00	0.00
TOTAL EXTRA CURRICULAR	**$18,772.78**	**$33,974.81**	**$35,491.62**	**$1,516.81**
TOTAL OTHER INSTRUCTION	**$24,417.28**	**$41,382.29**	**$44,359.82**	**$2,977.53**

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STUDENT & STAFF SUPPORT				
GUIDANCE				
144. 1000-0000-2120-51010-740 Guidance Dir salary (K-8) Vz	25,892.33	38,440.00	41,240.00	2,800.00
145. 1000-0000-2120-52010-740 Guidance Dir benefits K-8) Vz	185.64	210.72	241.08	30.36
146. 1000-0000-2120-52110-740 Guidance Dir insurances (K-8) Vz	3,779.97	3,544.70	3,736.00	191.30
147. 1000-0000-2120-52210-740 Guidance Dir medicare (K-8) Vz	424.49	788.92	597.98	(190.94)
148. 1000-0000-2120-52310-740 Teacher retirement Guidance (K-8) Vz	686.12	1,018.68	1,092.86	74.18
149. 1000-0000-2120-53300-740 Employee training & dev. (K-8) Vz	0.00	400.00	400.00	0.00
150. 1000-0000-2120-56100-740 Supplies Guid (K-8) Vz	0.00	300.00	300.00	0.00
151. 1000-0000-2120-56400-740 Books Guid (K-8) Vz	87.15	300.00	300.00	0.00
152. 1000-0000-2120-58100-740 Dues & fees Guid (K-8) Vz	0.00	300.00	300.00	0.00
TOTAL GUIDANCE	**$31,055.70**	**$45,303.02**	**$48,207.92**	**$2,904.90**
NURSE				
153. 1000-0000-2130-51010-760 Nurse salary (K-8) Vz	14,188.47	21,700.00	21,910.00	210.00
154. 1000-0000-2130-52010-760 Nurse benefits (K-8) Vz	104.52	132.57	161.83	29.26
155. 1000-0000-2130-52110-760 Nurse insurances (K-8) Vz	1,308.68	1,841.09	1,908.00	66.91
156. 1000-0000-2130-52210-760 Nurse medicare (K-8) Vz	218.96	415.86	317.70	(98.16)
157. 1000-0000-2130-52310-760 Teacher retirement Nurse (K-8) Vz	376.04	575.12	580.62	5.50
158. 1000-0000-2130-53300-760 Employee Trg. & dev. Nurse (K-8) Vz	126.00	300.00	300.00	0.00
159. 1000-0000-2130-55800-760 Employee travel Nurse (K-8) Vz	0.00	200.00	200.00	0.00
160. 1000-0000-2130-56000-760 Supplies Nurse (K-8) Vz	330.53	1,200.00	1,200.00	0.00
TOTAL NURSE	**$16,653.20**	**$26,364.64**	**$26,578.15**	**$213.51**
TECHNOLOGY				
161. 1000-0000-2230-51040-760 Tech Specialist salary (K-8) Vz	13,416.06	23,706.03	30,198.72	6,492.69
162. 1000-0000-2230-51500-760 Stipend Tech (K-8) Vz	2,189.49	2,567.82	2,800.00	232.18
163. 1000-0000-2230-52000-760 Stipend benefits Tech (K-8) Vz	11.54	18.29	28.28	9.99
164. 1000-0000-2230-52040-760 Tech Spec benefits (K-8) Vz	93.92	141.70	211.31	69.61
165. 1000-0000-2230-52140-760 Tech Spec Insurances (K-8) Vz	1,357.24	0.00	2,773.00	2,773.00
166. 1000-0000-2230-52200-760 Stipends medicare Tech (K-8) Vz	31.54	37.23	214.20	176.97
167. 1000-0000-2230-52240-760 Tech Spec SS/medicare (K-8) Vz	198.89	507.21	437.88	(69.33)
168. 1000-0000-2230-52300-760 Stipend retirement Tech (K-8) Vz	57.84	0.00	74.20	74.20
169. 1000-0000-2230-52330-760 Retirement	0.00	0.00	69.88	69.88
170. 1000-0000-2230-52340-760 Adm retirement Tech (K-8) Vz	0.00	628.16	0.00	(628.16)
171. 1000-0000-2230-53300-760 Employee trg. & dev.Tech (K-8) Vz	0.00	300.00	300.00	0.00
172. 1000-0000-2230-53500-760 Contracted Services Tech (K-8) Vz	3,632.00	4,980.00	4,980.00	0.00
173. 1000-0000-2230-54320-760 Tech Related Repairs Tech (K-8) Vz	280.50	1,500.00	1,500.00	0.00
174. 1000-0000-2230-55800-760 Employee travel Tech (K-8) Vz	0.00	250.00	250.00	0.00
175. 1000-0000-2230-56500-760 Tech related supplies Tech (K-8) Vz	1,286.39	3,000.00	3,000.00	0.00
176. 1000-0000-2230-57341-760 Tech related hardware (K-8) Vz	12,307.47	15,400.00	16,804.00	1,404.00
177. 1000-0000-2230-57351-760 Tech related software (K-8) Vz	84.95	1,500.00	1,000.00	(500.00)
178. 1000-0000-2230-58100-760 Dues & fees (K-8) Vz	0.00	100.00	100.00	0.00
TOTAL TECHNOLOGY	**$34,947.83**	**$54,636.44**	**$64,741.47**	**$10,105.03**

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IMPROVEMENT OF INSTR.				
179. 1000-0000-2213-51230-140 Substitute salary Imp.I. (K-8) Vz	961.46	1,044.00	1,060.15	16.15
180. 1000-0000-2213-51500-140 Stipend Curr Imp.I. (K-8) Vz	0.00	2,600.00	2,500.00	(100.00)
181. 1000-0000-2213-52000-140 Stipend benefits Imp.I. (K-8) Vz	0.00	18.53	15.00	(3.53)
182. 1000-0000-2213-52030-140 Substitute benefits Imp.I.(K-8) Vz	6.69	6.40	8.24	1.84
183. 1000-0000-2213-52200-140 Stipend SS/medicare Imp.I (K-8) Vz	0.00	37.70	36.25	(1.45)
184. 1000-0000-2213-52230-140 Substitute SS/medicare Imp.I. (K-8) Vz	0.00	15.14	0.00	(15.14)
185. 1000-0000-2213-52300-140 Stipend retirement Imp.I. (K-8) Vz	0.00	68.90	66.25	(2.65)
186. 1000-0000-2213-52330-140 Substitute retirement Imp.I. (K-8) Vz	7.75	27.67	27.70	0.03
187. 1000-0000-2213-58100-140 Dues & fees Imp. I. (K-8) Vz	4,214.40	3,500.00	4,300.00	800.00
188. 1000-0000-2213-58930-140 Certification Imp. I. (K-8) Vz	200.00	550.00	1,105.00	555.00
TOTAL IMPROVEMENT OF INSTR.	**$5,390.30**	**$7,868.34**	**$9,118.59**	**$1,250.25**
CURRICULUM				
189. 1000-0000-2210-51010-760 Salary - Curriculum (K-8) Vz	0.00	0.00	5,000.00	5,000.00
190. 1000-0000-2210-52010-760 Curriculum benefits Imp.I. (K-8) Vz	0.00	0.00	50.50	50.50
191. 1000-0000-2210-52210-760 SS/Medicare Curr (K-8) Vz	0.00	0.00	382.50	382.50
192. 1000-0000-2210-53300-760 Prof Develop Curr (K-8) Vz	0.00	0.00	2,000.00	2,000.00
193. 1000-0000-2210-55800-760 Employee Travel Curr (K-8) Vz	0.00	0.00	1,000.00	1,000.00
194. 1000-0000-2210-56000-760 Office Supply/Equip Curr (K-8) Vz	0.00	0.00	250.00	250.00
195. 1000-0000-2210-58100-760 Dues & fees - Curr (K-8) Vz	0.00	0.00	200.00	200.00
TOTAL CURRICULUM	**$0.00**	**$0.00**	**$8,883.00**	**$8,883.00**
LIBRARY				
196. 1000-0000-2220-51020-740 Ed Tech salary Lib (K-8) Vz	21,447.75	26,798.63	27,598.13	799.50
197. 1000-0000-2220-52020-740 Ed Tech benefits Lib (K-8) Vz	142.91	146.54	185.15	38.61
198. 1000-0000-2220-52120-740 Ed Tech insurances Lib (K-8) Vz	5,618.56	10,163.40	14,144.00	3,980.60
199. 1000-0000-2220-52220-740 Ed Tech medicare Lib (K-8) Vz	311.03	388.58	400.17	11.59
200. 1000-0000-2220-52320-740 Ed Tech retirement Lib (K-8) Vz	568.36	710.06	731.35	21.29
201. 1000-0000-2220-56100-740 Supplies Library (K-8) Vz	517.61	900.00	900.00	0.00
202. 1000-0000-2220-56400-740 Books & periodicals Library (K-8) Vz	5,352.48	5,600.00	5,600.00	0.00
203. 1000-0000-2220-56600-740 AV Supplies Library (K-8) Vz	1,340.91	1,500.00	1,500.00	0.00
204. 1000-0000-2220-57300-740 Equipment Library (K-8) Vz	1,008.37	1,500.00	1,500.00	0.00
TOTAL LIBRARY	**$36,307.98**	**$47,707.21**	**$52,558.80**	**$4,851.59**
TOTAL STUDENT & STAFF SUPPORT	**$124,355.01**	**$181,879.65**	**$210,087.93**	**$28,208.28**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
SYSTEM ADMINISTRATION				
SCHOOL BOARD				
205. 1000-0000-2310-51500-760 Stipends- School Committee (K-8) Vz	1,155.00	1,000.23	2,050.00	1,049.77
206. 1000-0000-2310-52000-760 Unemploy/WC/Inc Sch Comm. (K-8) Vz	0.78	3.00	12.30	9.30
207. 1000-0000-2310-52200-760 SS/Medicare Sch Committee (K-8) Vz	88.37	76.51	156.83	80.32
208. 1000-0000-2310-53300-760 Prof Develop Sch Committee (K-8) Vz	244.00	100.00	250.00	150.00
209. 1000-0000-2310-53450-760 Legal Services Sch Committee (K-8) Vz	1,745.92	3,000.00	3,000.00	0.00
210. 1000-0000-2310-53460-760 Audit Services Sch Comm. (K-8) Vz	3,939.32	5,000.00	5,000.00	0.00
211. 1000-0000-2310-55210-760 Liability ins. Veazie Board (K-8) V	2,485.00	929.00	2,609.25	1,680.25
212. 1000-0000-2310-55400-760 Advertising Sch Committee (K-8) Vz	0.00	1,000.00	1,000.00	0.00
213. 1000-0000-2310-55800-760 Committee Travel Sch Comm. (K-8) Vz	0.00	100.00	100.00	0.00
214. 1000-0000-2310-56900-760 Misc Sch Committee (K-8) Vz	604.00	1,000.00	1,000.00	0.00
215. 1000-0000-2310-58100-760 Dues & Fees Sch Committee (K-8) Vz	2,345.43	1,000.00	2,000.00	1,000.00
TOTAL SCHOOL BOARD	**$12,607.82**	**$13,208.74**	**$17,178.38**	**$3,969.64**
SUPERINTENDENT'S OFFICE				
216. 1000-0000-2320-53410-760 Assess for Admin Supt Office	18,750.00	25,000.00	25,000.00	0.00
217. 1000-0000-2320-55800-760 Employee Travel Supt Office	670.56	750.00	750.00	0.00
TOTAL SUPERINTENDENT'S OFFICE	**$19,420.56**	**$25,750.00**	**$25,750.00**	**$0.00**
FINANCE OFFICE				
218. 1000-0000-2510-53400-760 Finance Office Support Services	43,655.02	58,204.08	46,000.00	(12,204.08)
TOTAL FINANCE OFFICE	**$43,655.02**	**$58,204.08**	**$46,000.00**	**$(12,204.08)**
TOTAL SYSTEM ADMINISTRATION	**$75,683.40**	**$97,162.82**	**$88,928.38**	**$(8,234.44)**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
SCHOOL ADMINISTRATION				
PRINCIPAL'S OFFICE				
219. 1000-0000-2400-51040-740 Principal salary (K-8) Vz	69,542.86	82,187.00	83,008.87	821.87
220. 1000-0000-2400-51180-740 Secretary salary Princ (K-8) Vz	22,308.48	30,020.40	30,931.80	911.40
221. 1000-0000-2400-51230-740 Substitute salary Principal (K-8) Vz	715.00	1,139.40	1,140.00	0.60
222. 1000-0000-2400-52030-740 Substitute benefits Princ (K-8) Vz	4.50	6.98	8.99	2.01
223. 1000-0000-2400-52040-740 Principal benefits (K-8) Vz	53.04	375.02	424.56	49.54
224. 1000-0000-2400-52080-740 Secretary benefits (K-8) Vz	148.76	159.83	198.82	38.99
225. 1000-0000-2400-52140-740 Principal insurances (K-8) Vz	7,346.96	8,469.60	8,962.08	492.48
226. 1000-0000-2400-52180-740 Secretary insurances Prin (K-8) Vz	14,152.12	17,608.44	14,144.00	(3,464.44)
227. 1000-0000-2400-52230-740 Substitute SS/medicare- Princ (K-8) Vz	52.68	16.52	16.53	0.01
228. 1000-0000-2400-52240-740 Principal medicare (K-8) Vz	1,008.48	1,191.71	1,203.63	11.92
229. 1000-0000-2400-52280-740 Secretary SS/medicare Princ (K-8) Vz	1,656.95	2,296.56	2,366.28	69.72
230. 1000-0000-2400-52330-740 Substitute retirement Princ.(K-8) Vz	0.86	30.20	0.00	(30.20)
231. 1000-0000-2400-52340-740 Adm retirement Princ. (K-8) Vz	1,842.94	2,178.02	2,199.74	21.72
232. 1000-0000-2400-52380-740 Secretary retirement Prin (K-8) Vz	1,450.05	1,951.33	2,010.57	59.24
233. 1000-0000-2400-53300-740 Employee train & dev. Princ (K-8) Vz	168.00	250.00	250.00	0.00
234. 1000-0000-2400-54000-740 Purchase services Prin (K-8) Vz	1,419.33	2,738.00	1,325.00	(1,413.00)
235. 1000-0000-2400-54445-740 Photocopier lease Princ K-8) Vz	3,102.00	3,102.00	3,300.00	198.00
236. 1000-0000-2400-55310-740 Communication & Postage Prin (K-8)Vz	4,211.43	6,350.00	5,350.00	(1,000.00)
237. 1000-0000-2400-55800-740 Employee travel Princ. (K-8) Vz	94.36	500.00	500.00	0.00
238. 1000-0000-2400-56100-740 Supplies Princ.(K-8) Vz	837.19	1,200.00	1,200.00	0.00
239. 1000-0000-2400-56900-740 Miscellaneous Principal (K-8) Vz	200.59	500.00	500.00	0.00
240. 1000-0000-2400-57300-740 Equipment Princ. (K-8) Vz	96.89	200.00	200.00	0.00
241. 1000-0000-2400-58100-740 Dues & fees Princ. (K-8) Vz	695.00	800.00	800.00	0.00
TOTAL PRINCIPAL'S OFFICE	**$131,108.47**	**$163,271.01**	**$160,040.87**	**$(3,230.14)**
TOTAL SCHOOL ADMINISTRATION	**$131,108.47**	**$163,271.01**	**$160,040.87**	**$(3,230.14)**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
TRANSPORTATION				
TRANSPORTATION				
242. 1000-0000-2700-55140-760 Purchased Transportation Srv (K-8) Vz	86,666.64	97,500.00	101,500.00	4,000.00
243. 1000-0000-2700-56260-760 Diesel fuel (K-8) Vz	15,765.86	26,000.00	26,000.00	0.00
244. 1000-0000-2750-55140-760 Private transportation Sp.Ed. (K-8) Vz	79.65	6,000.00	5,000.00	(1,000.00)
245. 1000-0000-2770-55140-760 Transportation - Homeless/Vz	0.00	500.00	0.00	(500.00)
TOTAL TRANSPORTATION	**$102,512.15**	**$130,000.00**	**$132,500.00**	**$2,500.00**
TOTAL TRANSPORTATION	**$102,512.15**	**$130,000.00**	**$132,500.00**	**$2,500.00**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
FACILITIES MAINTENANCE				
OPERATION & MAINTENANCE				
246. 1000-0000-2600-54100-740 Water, Sewer,& Trash (K-8) Vz	4,333.21	5,000.00	5,000.00	0.00
247. 1000-0000-2600-54400-740 Rental of Facility (K-8) Vz	0.00	200.00	200.00	0.00
248. 1000-0000-2600-55210-740 Insurance Build & contents (K-8) Vz	7,407.00	7,159.00	7,777.35	618.35
249. 1000-0000-2600-56210-740 Energy - Natural Gas (K-8) Vz	24,600.77	19,000.00	22,000.00	3,000.00
250. 1000-0000-2600-56220-740 Energy - Electricity (K-8) Vz	28,740.08	38,100.00	42,000.00	3,900.00
251. 1000-0000-2600-56230-740 Energy - propane (K-8) Vz	563.00	600.00	600.00	0.00
252. 1000-0000-2600-56240-740 Energy - oil (K-8) Vz	0.00	600.00	600.00	0.00
TOTAL OPERATION & MAINT.	**$65,644.06**	**$70,659.00**	**$78,177.35**	**$7,518.35**
CUSTODIAL				
253. 1000-0000-2610-54200-740 Custodial Services (K-8) Vz	74,800.30	88,690.00	88,690.00	0.00
254. 1000-0000-2610-54440-740 Custodial equip rentals (K-8) Vz	352.85	1,000.00	1,000.00	0.00
255. 1000-0000-2610-56000-740 Supplies Cust (K-8) Vz	4,202.63	5,900.00	5,900.00	0.00
256. 1000-0000-2610-57300-740 Equipment Cust. (K-8) Vz	0.00	750.00	750.00	0.00
TOTAL CUSTODIAL	**$79,355.78**	**$96,340.00**	**$96,340.00**	**$0.00**
MAINTENANCE				
257. 1000-0000-2620-54000-760 Purchase Services Mainten (K-8) Vz	17,889.44	30,586.00	30,586.00	0.00
258. 1000-0000-2620-54300-760 Grounds Maintenance (K-8) Vz	0.00	3,200.00	4,200.00	1,000.00
259. 1000-0000-2620-54310-760 Repair & maintenance Maint. (K-8) Vz	11,407.32	19,500.00	29,500.00	10,000.00
260. 1000-0000-2640-54300-760 Equipment repairs Maint. (K-8) Vz	1,638.96	4,500.00	4,500.00	0.00
TOTAL MAINTENANCE	**$30,935.72**	**$57,786.00**	**$68,786.00**	**$11,000.00**
TOTAL FACILITIES MAINTENANCE	**$175,935.56**	**$224,785.00**	**$243,303.35**	**$18,518.35**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
DEBT SERVICE & OTHER				
VEAZIE DEBT SERVICE				
261. 1000-0000-5100-58310-760 Principal Payment (K-8) Vz	268,295.00	268,295.00	268,295.00	0.00
262. 1000-0000-5100-58320-760 Interest Payment (K-8) Vz	63,074.18	68,095.88	48,148.68	(19,947.20)
TOTAL VEAZIE DEBT SERVICE	**$331,369.18**	**$336,390.88**	**$316,443.68**	**$(19,947.20)**
RSU DEBT SERVICE				
263. 1000-0000-2690-58310-760 RSU Lease Payment-Vz	54,126.04	54,126.04	0.00	(54,126.04)
264. 1000-0000-2690-58320-760 RSU Lease Purch.Interest-Vz	2,537.97	2,537.97	0.00	(2,537.97)
265. 1000-0000-5100-58314-760 RSU Bangor Savings-Vz	9,270.80	9,270.80	0.00	(9,270.80)
266. 1000-0000-5100-58324-760 RSU Bangor Savings Interest-Vz	405.38	405.38	0.00	(405.38)
TOTAL RSU DEBT SERVICE	**$66,340.19**	**$66,340.19**	**$0.00**	**$(66,340.19)**
TOTAL DEBT SERVICE & OTHER	**$397,709.37**	**$402,731.07**	**$316,443.68**	**$(86,287.39)**

Veazie School Department
Draft 2

Account Number / Description	Spent through March 14 7/1/2013 - 6/30/2014	Adopted 7/1/2013 - 6/30/2014	Proposed 7/1/2014 - 6/30/2015	Difference 7/1/2014 - 6/30/2015
SCHOOL LUNCH				
267. 1000-0000-3100-59100-760 Support of School Lunch Prog. (K-8) Vz	50,000.00	50,000.00	30,000.00	(20,000.00)
TOTAL SCHOOL LUNCH	**$50,000.00**	**$50,000.00**	**$30,000.00**	**$(20,000.00)**
GRAND TOTAL	**$3,052,835.23**	**$4,268,547.06**	**$4,265,505.63**	**$(3,041.43)**

Cost Centers	Approved 2013-2014	Proposed 2014-15	Difference	%
Total Article 14 - Regular Instruction	$ 2,189,240.00	$ 2,206,141.64	$ 16,901.64	0.77%
Total Article 15 - Special Ed Instruction	$ 768,115.73	$ 804,870.72	$ 36,754.99	4.79%
Total Article 16 - CTE Instruction	$ 19,979.49	$ 28,829.24	$ 8,849.75	44.29%
Total Article 17 - Other Instruction	$ 41,382.29	$ 44,359.82	$ 2,977.53	7.20%
Total Article 18 - Student & Staff	$ 181,879.65	$ 210,087.93	$ 28,208.28	15.51%
Total Article 19 - System Admin.	$ 97,162.82	$ 88,928.38	$ (8,234.44)	-8.47%
Total Article 20 - School Admin.	$ 163,271.01	$ 160,040.87	$ (3,230.14)	-1.98%
Total Article 21 - Transportation	$ 130,000.00	$ 132,500.00	$ 2,500.00	1.92%
Total Article 22 - Facilities Maintenance	$ 224,785.00	$ 243,303.35	$ 18,518.35	8.24%
Total Article 23 - Debt Service	$ 402,731.07	$ 316,443.68	$ (86,287.39)	-21.43%
Total Article 24 - All Other (School Lunch)	$ 50,000.00	$ 30,000.00	$ (20,000.00)	-40.00%
GRAND TOTAL	$ 4,268,547.06	$ 4,265,505.63	$ (3,041.43)	-0.07%

Veazie's Assessment

Fiscal Year 2011	$2,716,927
Fiscal Year 2012	$2,903,007
Fiscal Year 2013	$2,990,023
Fiscal Year 2014	$2,778,082
Fiscal Year 2015	$2,724,263

+ $7,336

Revenues

FY 2014-2015 Proposed Budget

Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 100 GENERAL GOVE		
1100 RE TAX COMM	2,515,643.00	
1150 RE SUPPLEMNT	563.00	
1200 PP TAX COMM	2,470,952.00	
1250 PP SUPPLEMNT	0.00	
1300 EXCISE-BMV	290,000.00	300,000.00
1350 EXCISE-BOATS	1,500.00	1,500.00
1500 TAX INT&COST	9,500.00	10,000.00
2100 MUNIC REV SH	129,068.00	119,139.00
2200 LOCL RD ASST	15,000.00	15,000.00
2300 GA REIMBURSE	7,000.00	7,000.00
2400 HOMESTD EXMP	43,084.00	43,477.00
2420 VET REIMBURS	1,700.00	2,000.00
2460 TREE GROWTH	300.00	300.00
2470 BETE	2,320.00	2,320.00
2500 SNO MO REIMB	300.00	400.00
3100 CLERKS FEES	500.00	500.00
3200 AGENT FEES	5,000.00	5,000.00
3300 VITAL RECRDS	750.00	750.00
3400 PLUMB PERMIT	500.00	500.00
3450 BLDG PERMIT	1,000.00	1,000.00
3460 ELEC PERMIT	250.00	250.00
3500 MO HO PARK	360.00	360.00
3600 CABLE TV FEE	22,000.00	23,000.00
3700 ANIMAL FEES	500.00	600.00
4100 TIF ADM FEES	2,000.00	2,000.00
4200 MRC	16,000.00	16,000.00
5000 MISC REVENUE	0.00	200.00
6300 CEMETERY FEE	1,000.00	1,000.00
6350 CEMETERY LOT	2,000.00	2,000.00
7100 INTEREST	10,000.00	10,000.00
	5,548,790.00	564,296.00

Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 200 POLICE		
1000 FEES & FINES	300.00	300.00
3000 CONC WEAPONS	700.00	500.00
	1,000.00	800.00

Initial Request Worksheet
Revenue

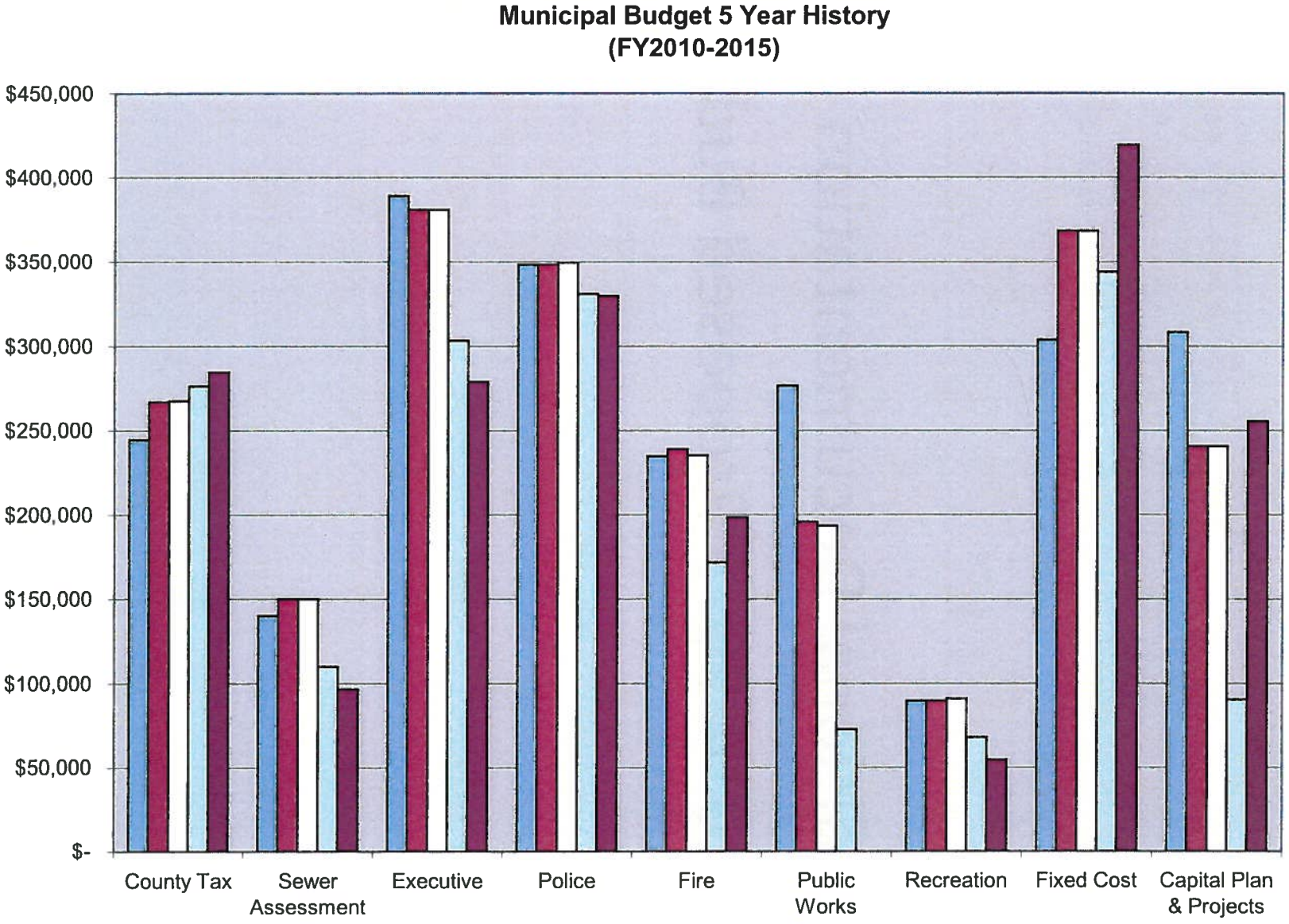
Account	Current Budget	Budget Request
Dept: 300 FIRE		
1000 MISC REVENUE	1,000.00	1,000.00
1010 EQUIP SALE	33,436.00	
	34,436.00	1,000.00

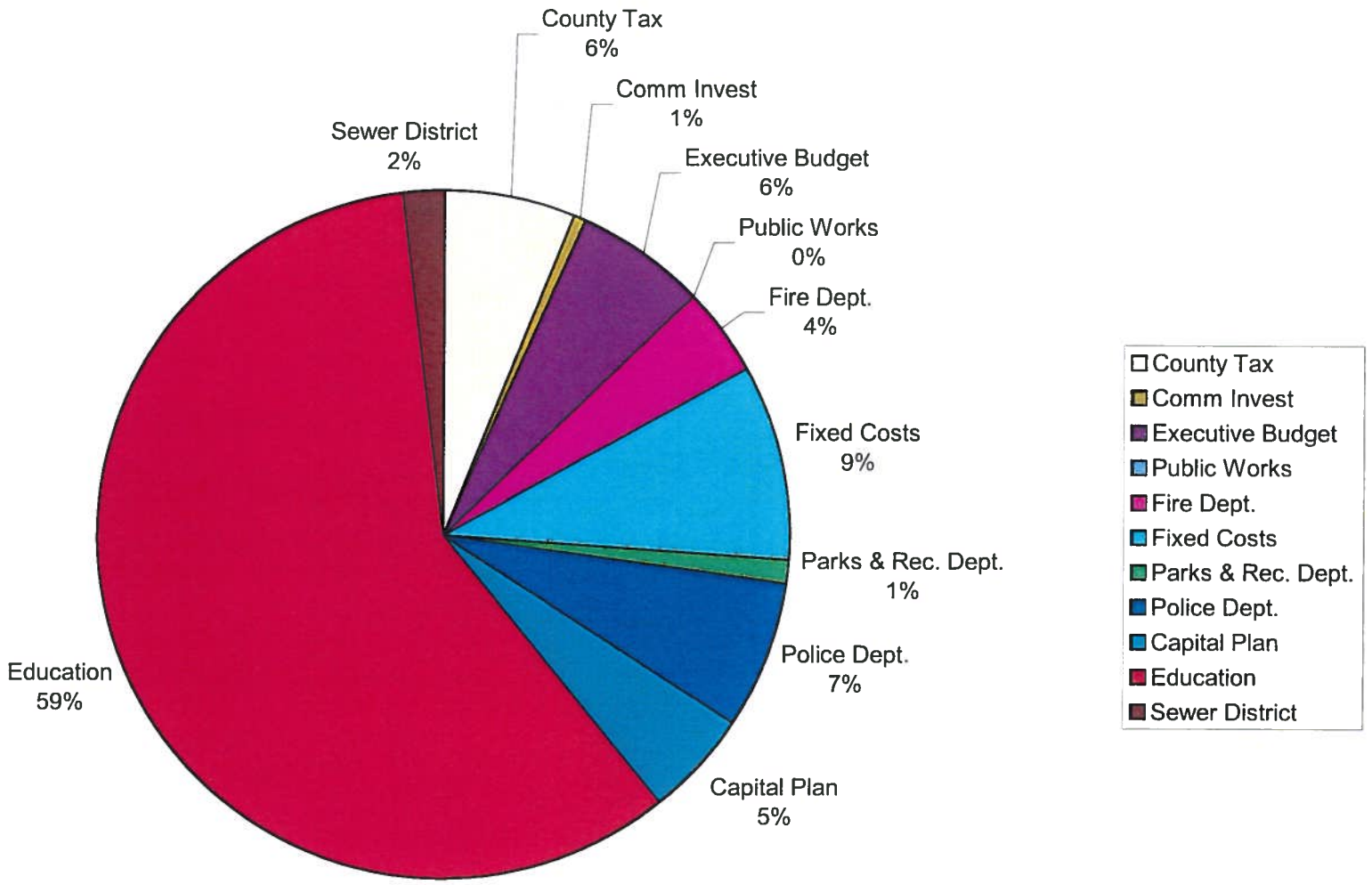
Initial Request Worksheet
Revenue

Account	Current Budget	Budget Request
Dept: 400 PUBLIC WORKS		
1000 WNTR RDS CON	8,640.00	8,640.00
	8,640.00	8,640.00

Account		Current Budget	Budget Request
Dept: 500 RECREATION			
1000 AFT SCHL PGM		27,000.00	
2000 ADULT PGM		500.00	
3000 SUMMER PGM		10,000.00	
4000 OTHR REC REV		0.00	
5000 YOUTH LEAGUE		900.00	
6000 COMM CTR RNT		6,240.00	6,240.00
		44,640.00	6,240.00
	Revenue Totals:	**5,637,506.00**	**580,976.00**

Additional Documentation on FY 2014-2015 Proposed Budget


Municipal Budget 5 Year History
(FY2010-2015)
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
County Tax
Sewer Assessment
Executive
Police
Fire
Public Works
Recreation
Fixed Cost
Capital Plan & Projects


County Tax
6%
Comm Invest
1%
Executive Budget
6%
Public Works
0%
Fire Dept.
4%
Fixed Costs
9%
Parks & Rec. Dept.
1%
Police Dept.
7%
Capital Plan
5%
Education
59%
Sewer District
2%
County Tax
Comm Invest
Executive Budget
Public Works
Fire Dept.
Fixed Costs
Parks & Rec. Dept.
Police Dept.
Capital Plan
Education
Sewer District

Memo and Supporting Documentation from Assessor Benjamin Birch FY 2014-2015 Proposed Budget

TOWN OF VEAZIE
1084 Main Street, Veazie, ME 04401
Phone: (207) 947-2781 Fax: (207) 942-1654

May 8, 2014

TO: Mark Leonard, Veazie Town Manager
FROM: Benjamin F. Birch Jr., Assessor Benjamin F Birch
RE: FY2014/15 Tax Rate Increase Notification

This memorandum is being sent to inform you that the Town of Veazie's tax rate will increase. For the past several years, Penobscot River Restoration Trust has been working on their River Restoration Project and removed the Veazie dam in 2013. As you recall last year we spoke with Laura Rose Day, Executive Director for the Penobscot River Restoration Trust, about the tax status of the Trust. At that time she informed us that even though they are a not-for-profit corporation, established for the purpose of implementing the core aspect of the Penobscot River Restoration Project, they would be paying taxes.

For the FY2013/14 assessment, they were assessed for both real estate and personal property. The Real Estate Account #25 had a taxable value of $4,303,700 with a tax of $75,314.75. The Personal Property Account #1 had a taxable value of $3,000,000 with a tax of $52,500.00. The combined taxable value is 7,303,700 with a tax of $122,500.00. <u>These assessments will be changing for the upcoming tax year</u>.

I called Laura Rose Day yesterday, and we will be scheduling a meeting for next week to discuss the assessments of the Trust. After speaking with Laura Rose Day, I received a call from Scott Anderson, also with the Penobscot River Restoration Trust and he will be putting together information I requested pertaining to the loss of value due to the removal of the dam. I have requested that we inspect the property to ensure the assessment information is accurately updated.

My initial estimate for the tax rate increase is 45¢ or **an increase from 0.01750 up to 0.01795**. This would allow for an approximated $7,000,000.00 loss in Total Valuation Base for Veazie.

I will be available Monday evening to explain this to town council.

Map/Lot: 07 58
Account: 25 Card: 1 of 1 Location: 100 Veazie St.

Neighborhood 13	Penobscot R.Corr
Zoning/Use	Industrial 1
Topography	Rolling/
Utilities	All Public/
Street	Paved

Sale Data

Sale Date	12/17/2010
Sale Price	6,024,410
Sale Type	Land & Buildings
Financing	Unknown
Verified	Public Record
Validity	Other Non Valid

Reference 1	B12353P280
Reference 2	
Tran/Land/Bldg	0 0 0
X Coordinate	0
Y Coordinate	0
Exemption(s)	
Land Schedule	1

Land Description

Units	Method - Description	Price/Unit	Total	Fctr	Influence	Value
130,680	$/SF -	.59	77,101	100%	- - - - -	77,101
22.00	Acres-Rear Land 1	5,000.00	110,000	100%	- - - - -	110,000
5300.00	feet -	22.00	116,600	100%	- - - - -	116,600
Total Acres 25		7,484.04 Per Acre			Land Total	303,701

Accpt Land	303,700	**Bldg Override**	4,000,000	**Total**	4,303,700

Veazie

08:55 AM

Billing Information

05/08/2014

Account: 25 Card: 1

Name
Penobscot River Restoration Trust

Second Owner

Map / Lot
07 58

Address
3 Wade Street
P.O. Box 5695
Augusta,ME 04332 5695

Location
100 Veazie St.

Telephone

Reference 1
B12353P280

Reference 2

Book Page B12353P280 B7058P193

Land Code	0	None	**Exempt Code 1**	0
Building Code	0	None	**Exempt Code 2**	0
Tran Code	0	None	**Exempt Code 3**	0

Name Code 1.....	0	**Entrance**	0	Inspection
Name Code 2.....	0	**Information**	0	Information
		Last Inspected	00/00/00	

	Soft Wood	Hard Wood	Mixed	Other	Total
Acres	0	0	0	25.00	0025.00
Value	0	0	0	303,701	

Land 303,700 **Building** 4,000,000 **Exemption** 0

Total Account Values

Assessment		Estimated	
Land	303,700	**Tax Rate**	17.500
Building	4,000,000	**Tax Amount**	75,314.75
Exemption	0		
Taxable	4,303,700		

Billing Information

00100 Veazie St. (M7 L58)

1 PENOBSCOT RIVER RESTORATION TRUST (610)774-6303
3 WADE STREET Estate Services Associated Real Estate 25
P O BOX 5695
AUGUSTA ME 04332 5695

BUSINESS TYPE

Exempt Codes	00	Tran Code	0	Street Code	0
	00	Business Code	360		

PERSONAL PROPERTY	0
MACHINERY & EQUIPMENT	3,000,000
COMPUTERS & ELECTRONIC	0
Furniture & Fixtures	0
TELEPHONE EQUIPMENT	0
OTHER	0
OTHER	0
OTHER	0
special equipment	0

Total	3,000,000
Exemption	0
Total Taxable	$3,000,000
Tax Rate	$17.500
Tax	$52,500.00

Personal Property Assessments

PENOBSCOT RIVER RESTORATION TRUST
100 Veazie St. (M7 L58)

Itemized Description

Line	RB	Year Exempt	CD	QTY	Description	Year	Dep Yrs	SRO	Cost	% GD	FCT	Value	BETE Exempt
1			2	1	MACHINERY & EQUIPMENT		0	S	3,000,000	00	100	3,000,000	

Cost Summary

Category	Orig Leased	Orig Itemized	Leased	Itemized	Ratio	Assessment	BETE Exempt
MACHINERY & EQUIPMENT		3,000,000		3,000,000	1.00	3,000,000	
Totals		3,000,000		3,000,000	1.00	3,000,000	

With

2013 MUNICIPAL TAX RATE CALCULATION FORM

Municipality: Veazie

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Local Taxable Real Estate Valuation.....	1	146,445,900		
2. Local Taxable Personal Property Valuation.....	2	141,445,323		
3. Total Taxable Valuation (Line 1 plus line 2).....			3	287,891,223
4. (a) Total of all Homestead Exempt Valuation	4(a)	4,942,200		
(b) Homestead Exempt Reimbursement Value	4(b)	2,471,100 (Line 4(a) multiplied by .5)		
5. (a) Total of all BETE Exempt Valuation	5(a)	0		
(b) The statutory standard reimbursement for 2013 is 50% Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Please contact MRS for the Enhanced Tax Rate Calculator form.	5(b)	0 (line 5(a) multiplied by 0.5)		
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b)).....			6	290,362,323

Assessments

7. County Tax.....	7	284,756.00		
8. Municipal Appropriation.....	8	1,633,139.00		
9. TIF Financing Plan Amount.....	9	915,882.00		
10. Local Educational Appropriation **(Local Share/Contribution)** (Adjusted to Municipal Fiscal Year)	10	2,778,083.00		
11. Total Assessments (Add lines 7 through 10).....			11	5,611,860.00

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.....	12	119,139.00		
13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. **Do Not Include any Homestead or BETE Reimbursement**	13	418,360.00		
14. Total Deductions (Line 12 plus line 13).....			14	537,499.00
15. Net to be raised by local property tax rate (Line 11 minus line 14).....			15	5,074,361.00

16.	5,074,361.00	X	1.05	=	5,328,079.05	Maximum Allowable Tax
17.	5,074,361.00	/	290,362,323	=	0.017476	Minimum Tax Rate
18.	5,328,079.05	/	290,362,323	=	0.018349	Maximum Tax Rate
19.	287,891,223	X	0.017500 (Selected Rate)	=	5,038,096.40 (Enter on Page1, line 13)	Tax for Commitment
20.	5,074,361.00	X	0.05	=	253,718.05	Maximum Overlay
21.	2,471,100	X	0.017500 (Selected Rate)	=	43,244.25 (Enter on line 8, Assessment Warrant)	Homestead Reimbursement
22.	0	X	0.017500 (Selected Rate)	=	0.00 (Enter on line 9, Assessment Warrant)	BETE Reimbursement
23.	5,081,340.65 (Line 19 plus lines 21 and 22)	-	5,074,361.00	=	6,979.65 (Enter on line 5, Assessment Warrant)	Overlay

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

WITHOUT

MAINE REVENUE SERVICES - 2014 MUNICIPAL TAX RATE CALCULATION *STANDARD* FORM

Municipality: _____

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate — 1: 142,445,900 (should agree with MVR Page 1, line 6)
2. Total taxable valuation of personal property — 2: 138,445,900 (should agree with MVR Page 1, line 10)
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2) — 3: 280,891,800 (should agree with MVR Page 1, line 11)
4. (a) Total exempt value for all homestead exemptions granted — 4(a): 4 942,200 (should agree with MVR Page 1, line 14f)
   (b) Homestead exemption reimbursement value — 4(b): 2,471,100 (line 4(a) multiplied by 0.5)
5. (a) Total exempt value of all BETE qualified property — 5(a): 0 (should agree with MVR Page 2, line 15c)
   (b) The statutory standard reimbursement for 2014 is 50% — 5(b): 0 (line 5(a) multiplieed by 0.5)
   Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Please contact MRS for the Enhanced Tax Rate Calculator form.
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b)) — 6: 283,362,900

ASSESSMENTS

7. County Tax — 7: 284,756
8. Municipal Appropriation — 8: 1,633,139
9. TIF Financing Plan Amount — 9: 915,882 (should agree with MVR Page 2, line 16c)
10. Local Education Appropriation **(Local Share/Contribution)**... (Adjusted to Municipal Fiscal Year) — 10: 2,778,083
11. Total Assessments (Add lines 7 through 10)..... — 11: 5,611,860

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing..... — 12: 119,139
13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc... **(Do Not Include any Homestead or BETE Reimbursement)** — 13: 418,360
14. Total Deductions (Line 12 plus line 13)..... — 14: 537,499
15. Net to be raised by local property tax rate (Line 11 minus line 14)..... — 15: 5,074,361

16.	5,074,361 (Amount from line 15)	x	1.05	=	5,328,079	Maximum Allowable Tax
17.	5,074,361 (Amount from line 15)	÷	283,362,900 (Amount from line 6)	=	0.01791	Minimum Tax Rate
18.	5,328,079 (Amount from line 16)	÷	283,362,900 (Amount from line 6)	=	0.01880	Maximum Tax Rate
19.	280,891,800 (Amount from line 3)	x	0.01795 (Selected Rate)	=	5042,008 (Enter on MVR Page 1, line 13)	Tax for Commitment
20.	5,074,361 (Amount from line 15)	x	0.05	=	253,718	Maximum Overlay
21.	2,471,100 (Amount from line 4b)	x	0.01795 (Selected Rate)	=	44,356 (Enter on line 8, Assessment Warrant)	**Homestead Reimbursement**
22.	0 (Amount from line 5b)	x	0.01795 (Selected Rate)	=	000 (Enter on line 9, Assessment Warrant)	**BETE Reimbursement**
23.	5086,364 (Line 19 plus lines 21 and 22)	-	5,074,361 (Amount from line 15)	=	12,003 (Enter on line 5, Assessment Warrant)	Overlay

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

RE Account #25 $4,000,000 = 70,000
PP Account # 1 $3,000,000 = 52,500
$7,000,000 $122,500

Tax Rate Survey
April 28, 2014

NAME	FY13 Tax Rate	FY14 Tax Rate	Change
BANGOR	19.65	20.80	1.15
BREWER	18.99	20.92	1.93
BUCKSPORT	12.94	13.56	0.62
HAMPDEN	15.90	16.65	0.75
HERMON	11.70	11.91	0.21
MILLINOCKET	26.4	29.95	3.55
OLD TOWN	18.69	19.62	0.93
ORONO	21.60	23.20	1.60
ORRINGTON	13.45	13.45	0.00
VEAZIE	20.50	17.50	-3.00
GLENBURN	19.50	18.80	-0.70

Veazie's reduction due to town wide revaluation
Glenburn's reduction due to dropping out of RSU

Budget Committee Meeting Minutes on FY 2014-2015 Proposed Budget and FY 2013-2014 Quarter Reviews

BUDGET COMMITTEE MINUTES- VEAZIE

Date: October 21, 2013

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Mark Leonard, Julie Reed, Robert Young, Scott Nichols, Rick Lyons, and the Business Manager assigned to the Veazie school.

Absent: Pat Joyce

Meeting called to order at 6:36 pm by Mark Leonard.

New Business:

The first order of business was to elect a Chairperson and Secretary. Osgood nominated Pat Rice as Chair, seconded by Wheelden and the motion passed. Rice nominated Chuck Osgood, seconded by Wheelden, and the motion passed. Mr. Leonard indicated that he had an interested party to fill the committee vacancy who will be presented to the Council for approval.

Discussion ensued about meeting schedules as Ms. Rice wanted to ensure adequate time to review the budget prior to the Public Hearing on May 12, 2014. Mr. Leonard agreed to prepare a schedule which has subsequently been received.

School update:

The school will carry a $408,790 surplus at the end of the year so a determination will need to be made whether to carry it forward or not.

The RSU loan and related payment of $54,126 is now paid in full.

The school lunch program $50,000 allocation was drawn down in full to get the program started, to be supported by future reimbursements.

Pay scales were unchanged with just step raises in place. Contract negotiations will begin after Christmas.

Health insurance is increasing and will be a topic of ongoing discussion.

An RFP for special services (Supt and admin) has been sent out.

When asked about janitorial services, Mr. Nichols responded that he would look into it.

Mr. Nichols also stated that there were 9 students in the pre-K class at the present time and it is policy to add another class section when enrollment is above 12.

Other Business:

A general discussion and review of each department was conducted. Discussion about line items 7100 and 7200 on the revenue report ensued- it was agreed that Mr. Osgood will have a representative of Bangor Savings Bank provide information about the investment portfolio.

A discussion about the budget format indicated that there was general agreement that a better presentation would assist the committee in its review. Within the limitations of the software, Mr. Leonard indicated that he would look into it, and requested samples from the committee.

There being no further business, the meeting was adjourned at 8pm.

Respectfully submitted by:

C. Osgood, Secretary

BUDGET COMMITTEE MINUTES- VEAZIE

Date: January 21, 2014

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Mark Leonard, Sharon Soucy (school business manager), and Gavin Batchelder (chariman of the school board).

Absent: Pat Joyce,

Meeting called to order at 6:30 pm by Pat Rice.

The minutes from the October 21, 2013 were approved.

Veazie School update:

Sharon Soucy gave an update on the budget and indicated that overall she was pleased with actual expenses vs. budget, especially since this was a challenging year for budgeting given the withdrawal from the RSU. The Secondary Tuition will be over budget by approximately $11,000 since they budgeted for a 1% increase and actual increases have averaged closer to 2.25%. However, she felt that there were other line items that will be under budget, such as the diesel fuel budget, that will offset the over budget secondary tuition expense. She indicated that the food service budget should end the year in the black at $17,000 and that they are looking at a $58,000carry over in total, which combined with contingencies and previous carry over total well in excess of $400,000.

Pat Rice asked about the custodial budget and whether the contract was put out to bid. Mr. Batchelder responded that they renewed the contract with the existing contractor for 1 more year at the same price as last year rather than go out to bid. Ms. Rice expressed her concern that the custodial line item appears very high and this has been an area that the budget committee has suggested be put out to bid on several occasions.

Mr. Batchelder indicated that the teachers are operating under a 1 year contract, and in January discussions will be underway to negotiate a new 3 year contract. He asked if the budget committee had any guidance for budgeting purposes, and other than concentrating of those items that could be reviewed, Ms. Rice indicated that we were awaiting guidance from the Town Council- Mark Leonard thought that such guidance would be forthcoming within a month.

There was detailed discussion on how the financial statement for the school did not reflect the Town's fiscal year, i.e. 7/1 to 6/30, although the format indicated that it did. The confusion is in the salaries and benefits categories which are based on the teacher's contract terms which start Sept 1- thus expenditures for YTD are adjusted by "encumbrances" for tracking purposes. It was suggested that for financial reporting purposes we receive actual expenses for the fiscal year- Ms. Soucy indicated that she would look into it.

Town Budget:

Mr. Leonard distributed a Legislative Bulletin from the Maine Municipal Association concerning revenue sharing. The revenue sharing that the Town of Veazie receives has steadily declined from $194,149 in

2009, to $129,068 this year, to $119,139 proposed for next year. However, if the current bill, LR 2721 is not enacted, that amount could be reduced to $39,713.

The committee expressed its appreciation to Mr. Leonard for changing the financial reporting format to more easily review changes from the previous year as well as year to date expenditures as they relate to the current budget. Mr. Leonard indicated that he plans to include revenue as well. Additional line item detail for the Fire Department and Capital Projects will be broken out to allow a year to year comparison. A general review of the budget indicated that there have been substantial cost reductions across the board in many categories.

Mr. Leonard expressed his concern that the Recreation revenue budget will not be met given the personnel cutbacks.

The Public Works department in the current budget may be eliminated next fiscal year since for all practical purposes the Town no longer has a Public Works Department. Categories such as road salt, street sweeping and highway maintenance will either have to be absorbed in General Government or another category to be formed.

Comments from the Public:

Tony Cappuccio expressed his concern that there was not a sufficient training budget for the Fire Department, and that the 11 volunteers we currently have is not enough. He wanted to make sure the Budget Committee took that into consideration when reviewing the Fire Dept budget. Mr. Osgood stated that the budget approved by the Budget Committee for this year was substantially reduced by the Town Council, and that his concerns might be more appropriately addressed there.

Mr. Osgood stated for the record that he was concerned about the relevance of the Budget Committee, given the substantial changes to its recommended budget made either by the Council (Fire Department , Public Works, and Recreation Dept), without previous guidance to the Budget Committee, or at the Town Meetings.

There being no further business, the meeting was adjourned at 8pm.

Respectfully submitted by:

C. Osgood, Secretary

BUDGET COMMITTEE MINUTES- VEAZIE

Date: March 18, 2014

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Mark Leonard

Absent: Pat Joyce

Meeting called to order at 6:30 pm by Pat Rice.

The minutes from March 11, 2014 were approved.

Mr. Leonard provided the Committee with FY 12-13 actual spending and YTD spending reports per our request last week.

Action Items from March 11, 2014 Meeting:

1. Need for a reserve for Revaluation Expense: after consulting with the Assessor, if records are kept up to date there should be no on-going need for updated revaluations.
2. Employees participating in both Social Security and the Maine State Retirement System: participation in both retirement programs for police and fire department employees is mandated under Sec. 218 which was approved by the Town Council in 2004.
3. Remove $300 annual internet cost from Economic Development: This has been transferred to Utilities in the general government section.
4. Research possibility of establishing an Economic Development Committee: communication with Michelle Beal, City Manager in Ellsworth, was initiated and further communication will take place with their economic development director to discuss details of setting up a committee. Mr. Leonard also found binders from Veazie's previous Committee that met from 1995-2000 and will review that data.
5. Obtain industry data, if any, for recommended reserve amounts for the insurance risk pool and unemployment reserves: there is no industry standard per the Town's Auditor.

School Budget:

Supt. Lyons presented a draft of the July 1, 2014- June 30, 2015 School Budget and was supported by Scott Nichols, Principal, plus the Gavin Batchelder, Chairman of the School Board and various other school management representatives.

Mr. Lyons provided an overview of the budget followed by a review by department. The total school budget difference between revenue and expenses is proposed to increase 1.8% or $76,888.68 which is mainly due an increase in the balance carry forward from $240,179.06 to $340,000.00. Approximately $68,000 will be proposed to start an undesignated fund balance; Mr. Lyons indicated that the goal is to build undesignated fund balances gradually to a recommended industry standard for a school of this size to $400,000 (10% of revenue), which will provide a cushion for cash flow timing issues and preclude the necessity of borrowing via a revenue bond, something other schools have had to do. This goal is tempered by the necessity to control overall expenses.

The Veazie part of the budget is estimated to reduce $10,188.57 or 0.37%.

Total regular instruction is budgeted to increase 3.2% or $70,037.22. K-2 teacher salary increased $22,926 or 6.8%, offset by a decline in 3-8 salary of $35,573 or 6.1%, since a senior teacher left and additional federal funds were obtained. Gifted and Talented salary increased $10,540 or 126% which represented going from a contracted 1 day per week to 2 days in order to meet a mandated increase for math courses. Increased teacher health insurance continues to increase. A $9,350 increase for tuition paid for 1 student in K-8 was to cover a special needs student. Mr. Nichols responded to a question about the different costs charged the town by different high schools and that there has never been any consideration for instituting a surcharge for higher tuition schools, such as John Bapst.

There are currently 8 Pre K students and one class, with more than 12 the cutoff for an additional class- this would not trigger the need for another teacher.

Secondary tuition increases $48,389 or 5.6%. There is a 3% budgeted increase in this figure for anticipated increased tuition charges from area schools. The $73,210 contingency fund is the same as last year- this fund was fully expended last year due to the increased number of secondary school students.

Total special education increases $55,896 or 7.3% with $44,487 of the increase, or a 100% increase, from Ed Tech insurance. This is due to the decision to upgrade the coverage from "adult" to "adult with child", adding approximately $6,000 per person in cost to the school under the new contract, reportedly due to not providing salary increases for ed techs this year. Other salary related increases are due to normal step raises.

Mr. Lyons provided a master list of salary levels which shows the base increasing this year by $600, $700 next year, and $800 the following year. Entry level base salary with a B.A. is $33,600, $35,600 with a Masters. Top salary after 17 years experience is $66,600. Step raises are not changed from the previous year at $1,450 and remain constant through 2017. At Step 8, an average, the step increase is 3.3%. He stated that the average salary for Veazie is about $2,500 higher than the state average mostly due to the longer tenure of the Veazie teachers.

There are no increases in the number of teachers, other than the gifted and talented increase mentioned previously.

CTE instruction is up $10,361 due to increased enrollment. This is a pass though cost per student from UTC.

Student and Staff Support expense is budgeted to increase $22,107 or 12%, $8,883 of which is increased cost of curriculum development, which according to Mr. Nichols is related to summer activity and is less than historical costs, other than last year which had no budget. Another $5,630 is from library increases, mostly from a 47% increase in ed tech insurance. The Guidance Director salary is budgeted for a $2,800 increase, or 7.3%.

System Administration cost is reduced $8,234, or 8.5%, mostly due to a $12,204 reduction in Finance Office Support due to reduced responsibilities. School committee stipends doubled to $2,050 mostly due to increasing the Board from 3 to 5 members.

School Administration is budgeted for a $987 decrease, or ½%, mostly due to an individual loss of a high cost grandfathered insurance plan.

Facilities and Maintenance increases $18,518 or 8.2% due to higher energy expense of $7,518 and an $11,000 increase for building and grounds maintenance. Mr. Nichols indicated that the increase is due to cut backs last year for window replacement and sky lights which has to be done in order to maintain the building in good order.

Debt Service is lower by $86,287 due to lower interest expense on the mortgage and the elimination of the RSU debt. Adding back this amount into the overall budget produces an increase of $163,175, or 3.8% for other departments.

School Lunch program is budged for a $10,000 decrease due to not replacing staff. Mr. Nichols indicates that the program is functioning well with two full time people.

Comments from the Public:

None

Next meeting will be Tuesday, April 8 at 6:30pm to review all municipal department budgets.

There being no further business, the meeting was adjourned at 8:30pm.

Respectfully submitted by:

C. Osgood, Secretary

BUDGET COMMITTEE MINUTES- VEAZIE

Date: April 8, 2014

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Mark Leonard

Absent: Pat Joyce

Meeting called to order at 6:30 pm by Pat Rice.

The minutes from March 18, 2014 were approved.

Action Items from March 18, 2014 Meeting:

None

School Budget:

Sup't Lyons, Principal Nichols, and Business Manager Soucy reviewed the financial statements for the 9 month period ended March 31, 2014. Mr. Lyons remarked that the budget looked good for the rest of the year, especially since it was doubtful there would be any State curtailments. It was noted by the Budget Committee once again that it is difficult to track actual to budget given the 9/1 year end for teacher salary and a 6/30 year end for all other expenditures. This is accounted for by the use of "encumbrances" which anticipates salary and benefit expense for teachers from 7/1 to 9/1. Theoretically under an ideal budget scenario YTD expenses plus encumbrances would show -0- percent remaining for the budgeted period. Non encumbered expenses can be skewed by timing differences for billing of such items as teacher's insurance, so for practical purposes the statements are not particularly useful when looking at cost centers such as Regular Instruction which has a combination of salary (encumbrances) and other benefits (unencumbered) .

Looking at the largest items in the Regular Instruction Budget, K-2 teacher salary and 3-8 teacher salary, the percent remaining is 5.4% and 8.29%, respectively, so it appears that salary expense is slightly under budget with the "encumbrance" adjustment. Mr. Nichols indicated that this is likely due to 2 teachers with less experience replacing teachers at a higher pay scale. Note that the budgeted contingency of $73,210.85 is fully available.

Special Education teacher salary and ed tech salary, after encumbrances, are (2.69%) and 0.48%, respectively, which is about $2,000 over budget. Mr. Nichols indicated that this number may increase with 2 potential new students that may need outside schooling. There is a $40,000 special ed contingency which is fully available.

Other non-instruction categories have various timing issues making review of the budget difficult.

The lunch program is fully expensed at $50,000, with a proposed reduction next year to $40,000. Ms. Soucy indicated that any carry forward due to lower cost this year would reduce next year's expense. In response to a question about the summer program balances, Ms. Soucy said that the summer program in the current budget was for the 2013 program and any excess funds would be carried forward.

Mr. Lyons informed the Committee that a new 3 year contract with the teachers was approved last night. We were not given any specifics. Mr. Lyons indicated that if there are issues with future budgets, the School is required to give the teachers a 90 day notice if there are any changes.

For revenue through March 31, a balance forward of $408,790.42 is included from FY 2013, $68,000 of which is earmarked to unallocated assets. Mr. Lyons indicates that an industry goal is to build unallocated assets to 10% of revenue, or $400,000, for unexpected revenue delays, contingencies, and cash flow. The remaining $340,000 is expected to be a carry forward surplus for next year.

The Budget Committee informed Mr. Lyons et al that the direction provided to the Committee from the Town Council was to have a school budget that would be flat funded, which meant gross expense vs. the Town's allocation.

The Budget committee requested a copy of the final audited numbers from the past school year as well as the current secondary school enrollment numbers.

Municipal Departments:

The committee briefly reviewed the comparative YTD expenses with no major issues. It was noted by the Committee that a few items, such as electricity and postage might be reduced for FY 15.

The Committee asked for a copy of the Community Investment reserves balances.

Comments from the Public:

None

The next meeting will be Tuesday, April 15 at 6:30pm for review of the Municipal Departments FY 14/15 Budget.

There being no further business, the meeting was adjourned at 7:30pm.

Respectfully submitted by:

C. Osgood, Secretary

BUDGET COMMITTEE MINUTES- VEAZIE

Date: April 15, 2014

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Mark Leonard ; Town Councilor Walker

Meeting called to order at 6:32 pm by Pat Rice.

The minutes from April 8, 2014 were approved.

Action Items from April 8, 2014 Meeting:

Request of the School Committee for the final audit from the past school year as well as the current secondary school enrollment numbers. Mr. Leonard has requested these items from Mr. Lyons but has not received them as of this writing.

The Committee asked for a copy of the Community Investment reserve balance. We reviewed balances given to us by Mr. Leonard at the meeting.

Municipal Departments:

Mr. Leonard presented the Committee with a summary sheet for all departments based on current information, subject to change. The summary sheet shows an overall increase over last year's budget of $149,755.43, primarily due to increased capital costs (mostly Highway Projects which were not funded last year at the Town Meeting) and increases in the Fire Department budget.

The committee reviewed the municipal proposed budget by department as follows:

Executive Department:

The only change from our last budget committee meeting of 3/11/14 was the inclusion of $300 for annual software licensing related to the website which was moved from the Community Investment expense category as recommended by the Committee. A review of the YTD 9 month expense report through March 31, 2014 generated the following discussion: Assessor is an hourly employee but is budgeted under a contract; CEO is under a contract; health insurance showing only 58.7% usage is due to timing and is anticipated to be fully utilized; electricity at 43.3% utilized is down due to malfunction of heat pumps- when functioning properly they will increase electricity usage but decrease oil (heating) usage.

The Committee recommends approval of the Executive Department 2014-15 budget as written with no changes.

Police Department:

The only difference from the last review of the proposed budget was a decrease of $1,200 in the animal control expense due to the successful negotiation by Mr. Leonard to replace those services provided by the Bangor Animal Shelter with services contracted with the Old Town Animal Orphanage. The net result is an overall reduction of $1,218 from last year. A review of expenses YTD through 3/31

generated the following discussion: Cruiser Repair at just 40% usage- skewed due to timing of purchases scheduled before year end such as tires; computer maintenance at 7%- new operating system scheduled to be installed; Issued Equipment at 42% usage- new boots and general gear purchases scheduled by year end.

The Committee recommends approval of the Police Department 2014-15 budget as written with no changes.

Fire Department:

There are no changes from the last review of 3/11/14 which shows a budgeted increase of $26,923. This is a net $36,864 reduction from the 2012-13 budget and is seen by Mr. Leonard as a more reasonable level of cost to properly function as a meaningful Fire Department. Discussion ensued about the increase in personnel costs, which represents about 44% of the increase. Mr. Leonard stated that the on call staff increase is needed to ensure more than one firefighter is available for response and coverage has been a problem with reliance on neighboring municipalities. The Department once had 19 firefighters and now has 11. The other major increase is maintenance, up $5,500, deferred last year due to the substantial reduction in the budget, which according to Mr. Leonard was not sustainable.

The Committee recommends approval of the Fire Department 2014-15 budget as written with no changes.

Public Works:

No changes from the last minutes of 3/11/14.

The committee recommends approval of the Public Works Department 2014-15 budget as written with no changes.

Recreation Department:

There were no changes since the last minutes of 3/11/14. Mr. Leonard is still in negotiations with the Town of Orono Parks and Recreation department about providing services to Veazie. The results of those negotiations could substantially reduce the budget, and as a result the Committee deferred taking any action until we have more detail from Mr. Leonard.

Community Investment:

No changes from the last minutes of 3/11/14. Community Programs budgeted at $2,300 needs further clarification. The Committee deferred taking any action until more information is provided.

Capital Accounts:

This category was not completed at the last review. The Manager's request is for $165,000, all of which is an increase from last year given that no funds for this category were approved at last year's Town Meeting. The attempt this year will be to clearly define how these funds will be expended, which is ongoing. Specific expenditures include $3,000 for a new laptop for a police cruiser (replacing one that is 14 years old); $1,000 to upgrade cameras in police cruisers, $3,000 to replace two 8 and 10 year old

computers at the Town Office; $5,000 for a lease payment should the Council approve a new rescue truck for the Fire Department; $3,000 to expand the cemetery (an estimate that will be firmed up with a contractor's proposal this week); and $150,000 for highway repairs with specific projects to be chosen by the Council prior to the Town Meeting.

The committee recommends approval of the Capital Projects 2014-15 budget as written with no changes.

Reserve Account:

There are no changes to report from the minutes of 3/11/14. Mr. Leonard previously reported that according to the Town's Auditor, there are no industry standards for a reserve for an insurance risk pool or unemployment reserves. The insurance risk pool currently has a balance of $52,355 which will increase to $77,355. Mr. Leonard does not anticipate increasing the reserve level beyond this, but the fund may have to be replenished in the future if drawdowns are needed. The risk pool balance reflects that the Town has fewer employees than when the balance approached $200,000. The Sick/Vacation request of $15,000, which was not budgeted last year, is recommended by the Town's Auditors as it currently has a -0- reserve balance.

The Committee recommended that Mr. Leonard consider setting up a reserve account for heat pumps, which appear to need replacement in the relatively near future.

The committee recommends approval of the Reserve Account Summary 2014-15 budget as written with no changes.

Fixed Costs Summary:

There are no changes to report from the minutes of 3/11/14. A review of the 9 months YTD expenses shows heating costs budgeted at the same level as last year, although the plan is to repair heat pumps which would lower heating costs. Mr. Leonard indicated that he was uncomfortable lowering the budget until actual savings were recorded. Other categories are in line or are impacted by timing issues with no recommended changes. Discussion ensued about the need to fund cemetery maintenance out of the town budget vs. the Perpetual Care Fund. Mr. Leonard did not feel there were sufficient balances over and above the required minimums to fund 100% of the cemetery care.

The Committee recommended that cemetery fees be reviewed especially in light of the proposed expansion.

The committee recommends approval of the Fixed Costs Summary 2014-15 budget as written with no changes.

Mandatory Summary:

The Committee will review the Mandatory Summary upon receipt of the final School Budget and therefore made no recommendation at this meeting.

Comments from the Public:

None

The next meeting will be Tuesday, April 29 at 6:30pm for review of School Department FY 14/15 Budget.

There being no further business, the meeting was adjourned at 8:30pm.

Respectfully submitted by:

C. Osgood, Secretary

BUDGET COMMITTEE MINUTES- VEAZIE

Date: April 29, 2014

Attendance: Pat Rice, Chuck Osgood, Jeff Wheelden, Brian Perkins, Mark Leonard ; School Superintendent Lyons

Meeting called to order at 6:30 pm by Pat Rice.

The minutes from April 15, 2014 were approved.

Action Items from April 15, 2014 Meeting:

1) Community Investment account: detail needed on $2,300 Community Programs expense.

   This amount is the same as last year and covers a $500 rental fee for the community room located at Graham Senior Housing, with the remaining $1,800 for future donation requests. The Council approves such requests- last year there were none approved.

   The Budget Committee recommends approval of the Community Investment budget as written with no changes.

2) Mandatory budget awaiting final School budget

3) The Recreation Department budget was awaiting further detail on the negotiations with the Town of Orono. Mr. Leonard indicates that although the Council has approved $60,000 for the Recreation Department, he is comfortable with the proposed budget of $54,553.

   The Budget Committee recommends approval of the Recreation Department budget as written with no changes.

Mr. Leonard also updated us on the Capital Accounts budget, requesting a change of use for the Fire Department's $5,000 request: move future potential lease/purchase funding for a new rescue truck to the Fire Department reserve account which currently has a balance of $71,713.15, and utilize the Capital Accounts budget for replacing 3 complete sets of gear. The Budget Committee approved this change of use to the Capital Accounts budget, which did not change the budget amount request.

School Budget:

Mr. Lyons informed the Committee that he was not prepared to present the revised budget which will meet the requirements of the Town Council for a flat funded budget. He indicated that the revision will require a personnel change, which needed to be presented to the School Committee on Monday May 5th. Also, the Audit, which is now done, will be presented to the School Committee at that time. Mr. Lyons indicated that he would be able to discuss both items at the May 6 Budget Committee meeting.

Comments from the Public:

None

The next meeting will be Tuesday May 6 at 6:30pm for review of School Department FY 14/15 Budget.

There being no further business, the meeting was adjourned at 7:00 pm.

Respectfully submitted by:

C. Osgood, Secretary

Manager's Report
For May 12, 2014
Council Meeting

I have responded to several email inquiries from a resident concerning future water testing and questions about the Orono/ Water District Trustees. The email conversation will be included as an attachment.

Budget Committee meeting was had with members of the school committee. This meeting was continued until May 6 after the Supt has a chance to review the updated budget with the School Committee

I attended a day long training in Orono hosted by Maine Municipal Association on Budgeting.

I have received and reviewed a traffic permit for Tradewinds. I will be attending a meeting with DOT and representatives from Tradewinds at a later date.

A security audit was conducted by the State of Maine's Criminal Justice Information System Department on the Police Department's computer system. Overall we passed although a few areas were identified that will need to be addressed.

Letters were sent to the Sewer District and Water District Supt outlining potential paving projects for this coming year.

Notification was received and reviewed that the Town of Veazie's Stormwater Permit had been received and approved

I attended the Fire Departments training meeting and spoke to the members that were present

I attended the traffic permit meeting that was held for the application for Tradewinds. The overall plan was approved

I have sent an email to the Water District asking for a list of approved testing companies for backflow preventers. This was prompted after receiving a notice from the water district that we needed the backflow preventer tested at the community center.

Charter review packets were put together and sent out to the committee members. This is for the meeting they have scheduled for May 8th

I have received and reviewed the Time Warner/Comcast Corporation transaction document. This document will be kept at the Town Office for review.

The final budget committee meeting was held with the School Department on May 6. A copy of Draft 2 of their budget will be included for review.

Manager's Report
For May 12, 2014
Council Meeting

A large amount of time has been spent this week finalizing the budget along with the information needed for the Town book and Town Warrant

A safety briefing was held by Sgt Nichols and Myself in the Council Chambers. This event was well attended and we are in hopes to continue these meetings with the public in the future. Also revealed at this meeting was a flyer for a proposed Public Safety Citizen Academy that will begin in June. I have included the safety briefing information that was handed out as well as the flyer for the public safety citizen's academy. Anyone that is interested in participating in the Citizen Academy is urged to sign up for it as a limited number of seats are available.

I have been made aware from Phil Ruck that the basin inspections have started. Mr. Ruck has contacted Barney Silver so they can work together on this project

I have set up for the spring cleanup event that will take place on May 10th. This is separate from the Stream Clean up that is scheduled for May 17. I was notified yesterday that Job Corp will be sending 16 students to assist Veazie with this event

I have contacted Laura Rose Day at the request of the Council to inquire on the status of their building located at 100 Veazie Street. At the time of this writing I have not heard back from her. I am aware that she has a meeting scheduled with the assessing department next week. At this meeting I will speak to her and relay my findings in the next manager's report

I have reviewed the draft temporary traffic permit for Tradewinds as issued by MDOT and provided comments.

At the request of the Town Council I have spoken to Tom Davis and he and I will be meeting to discuss the property located behind the cemetery.

Attachments:
Letter to Phil Ruck from DEP on accepting Veazie's Stormwater Permit
Email to Town of Orono form Citizen Joan Perkins
Memorandum from MRC
Email to Sewer District ref road projects
Email to Orono-Veazie Water District ref road projects
Numerous Emails from Citizen Mark Smith reference water testing
Email to Assessor Birch and Attorney Russell reference Sewer Assessment
Email from Senator Cain's Office
Letter ref Tree City USA
Public Notice from BACTS
Home Security Strategies Briefing held by PD on May 7, 2014
Public Safety Citizen Academy Flyer

STATE OF MAINE
DEPARTMENT OF ENVIRONMENTAL PROTECTION

PAUL R. LEPAGE
GOVERNOR

PATRICIA W. AHO
COMMISSIONER

April 29, 2014

Philip L. Ruck, P.E., President
Stillwater Environmental Engineering, Inc.
PO Box 426
Orono, Maine 04473

Re: Stormwater General Permit MCM 1 element ii Municipal Awareness Plan.

Dear Phil;

Thank you for submitting Veazie's Municipal Awareness Plan per Maine's Municipal Stormwater Permit requirements.

We are pleased to approve the plan submitted to DEP April 2, 2014. We found the plan provided sufficient detail and met permit requirements. Should Veazie need to make changes to the plan please contact DEP as soon as possible.

DEP staff are available for technical assistance for all minimum control measures. For TA with MCM 1 and 2 contact Kathy Hoppe or Marianne DuBois, for TA on the remaining MCMs contact David Ladd.

Sincerely,

Kathy Hoppe

Kathy Hoppe
207-540-3134
Kathy.M.Hoppe@Maine.Gov

Cc: Marianne DuBois, Marianne.S.DuBois@maine.gov
David Ladd, David.Ladd@maine.gov
Mark Leonard, mleonard@veazie.net

AUGUSTA
17 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0017
(207) 287-7688 FAX: (207) 287-7826

BANGOR
106 HOGAN ROAD, SUITE 6
BANGOR, MAINE 04401
(207) 941-4570 FAX: (207) 941-4584

PORTLAND
312 CANCO ROAD
PORTLAND, MAINE 04103
(207) 822-6300 FAX: (207) 822-6303

PRESQUE ISLE
1235 CENTRAL DRIVE, SKYWAY PARK
PRESQUE ISLE, MAINE 04769
(207) 764-0477 FAX: (207) 760-3143

web site: www.maine.gov/dep

Message Tue, Apr 29, 2014 11:35 PM

From: Joan Perkins <joanmaine@yahoo.com>
Joan Perkins <joanmaine@yahoo.com>

To: Sophie Wilson <sophiew@orono.org>

Cc: Mark Haggerty <mark_haggerty@umit.maine.edu>
"Robert O. St Louis" <rstlouis@orono.org> Henry Vaughan <henry@orono.org>
David King <vz801@myfairpoint.net> Jason Bolton <jason.bolton@maine.edu>
"jmccormack60@gmail.com" <jmccormack60@gmail.co...
"PaulSmithPE@aol.com" <paulsmithpe@aol.co... **Mark Leonard**
tperry@veazie.net "richard.mccarthy@maine.gov" <richard.mccarthy@maine.gov>
Joan Perkins <joanmaine@yahoo.com> "lharris@neh.net" <lharris@neh.net>
"tspitz@orono.org" <tspitz@orono.org> "ggordon@orono.org" <ggordon@orono.org>
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Miltiades Zacas <mzacas@hotmail.com> Sandy Joy <stsandrajoy@gmail.com>
Mark Smith <msmith@maineaf.com> John Jemison <jemison@maine.edu>
Farahad Dastoor <dastoor@hotmail.com> Sian Evans <darnsian@gmail.com>
Tamara Levitsky <tamara_levitsky@umit.maine.edu>

Subject: Re: Letter to State Fire Marshal's Office

Attachments: Attach0.html / Uploaded File 21K

Good evening Ms. Wilson. Thank you for your timely reply to my request for information on the topic of the April 15 meeting of the OVWD board of trustees.

After reading the materials you forwarded, I have some additional comments and questions.

1. I requested a copy of the "official complaint letter" described by Chief St. Louis in 2 separate conversations with me. He indicated an official complaint had been lodged with the State Fire Marshal's office in Augusta and added that a letter had been drafted and sent as part of the complaint process.

I did not see this letter in the packet of attachments received this evening. As you know, Mr. McCarthy, the Assistant State Fire Marshal was unaware of my complaint when I spoke with him on April 23. I am still interested in receiving a copy of the official complaint letter as described by Mr. St. Louis.

2. Regarding the April 15 water district meeting: It had *not* concluded by 8 pm as the text messages to and from Mr. St. Louis seemed to indicate. The staff member sent to check out the meeting was remiss in failing to stop at the water district office to investigate. Had this staff member investigated he or she would know that the trustees held 2 back-to-back executive sessions lasting approximately 40 minutes in total. The first session began at approximately 7:40 and the last session ended at approximately 8:30 pm.

The fact that people were standing outside conversing was **not** confirmation that the meeting had ended but was in fact another indicator of the need to move the meeting venue to another space that properly accommodates stakeholders. During executive session the public should not be removed from the building but should be allowed to remain inside, in a heated and properly lighted space.

What your staff member witnessed was one more retaliatory action perpetrated by a water district that does not understand the nature of its obligation to stakeholders and is seeking to minimize public participation. We were removed from the building during these 2 executive sessions. In spite of the cold and wet conditions that night most of us remained through the end of the meeting which concluded after 8:30 pm.

3. There were 18 persons in attendance at the meeting, which exceeds the "office" capacity by 13, and the capacity as an "assembly space" by 4. What is of greater concern is the willful continuation of practices that endanger public safety.

4. Mr. St. Louis has assured me twice, in 2 separate conversations, that the next meeting of the water district will be moved to another venue. The next meeting, slated for May 13, is just 2 weeks away. Will we be forced to ask the state fire marshal to attend the meeting to witness the willful disregard for public safety exhibited by our water district, or are our elected and appointed municipal representatives, paid and volunteer, willing to act in a responsible manner that recognizes an obligation to the taxpayers, ratepayers, and stakeholders?

Perhaps the towns served by this water district would consider intervening on behalf of taxpayers, property owners and water users? While we all understand that the water district is a separate entity, it is not in the best interest of the towns of Orono or Veazie to allow the stakeholders to be disenfranchised. It is a failure to act that inhibits public discourse about an essential shared resource.

As with my previous inquiry, I would appreciate a direct reply to my questions, and will be anxious to receive a copy of the letter of complaint from the Orono fire department to the state fire marshal's office.

Best Regards, Joan H. Perkins, 1116 Chase Road, Veazie, ME 04401 942-2609

On Tuesday, April 29, 2014 5:43 PM, Sophie Wilson <sophiew@orono.org> wrote:

Ms. Perkins,

Please find the attached file which contains copies of emails andthe text messages related to your request for information dated April 23,2014. While Town staff has had further contact with the OVWDSuperintendent and staff at the State Fire Marshal's Office, these were conductedvia telephone and in person meetings and, therefore, there are no writtencommunications or other documents related to these interactions.

I can confirm that a member of the Fire Department did drive bythe OVWD on the evening of April 15th at the Chief's directionbased upon your request; however, no public documents exist that document thisaction occurred.

If you have questions or concerns, please feel free to contactme.

Regards,
Sophie

From: Sophie Wilson
Sent: Wednesday, April 23, 2014 5:04 PM
To: 'Joan Perkins'
Subject: RE: Letter to State Fire Marshal's Office

Ms. Perkins,

This email serves to confirm my receipt of your request forinformation. We are currently reviewing documents and will provide youwith a formal response within the statutory requirements.

Regards,
Sophie Wilson

From: Joan Perkins [mailto:joanmaine@yahoo.com]
Sent: Wednesday, April 23, 2014 10:00 AM
To: Sophie Wilson
Cc: Joan Perkins

Subject: Letter to State Fire Marshal's Office

Good morning Ms. Wilson. Iwould like to submit a request for information to receive a copy of the letterfrom Orono's fire Chief to the state fire marshal's office in Augusta. Thetopic of this letter is the occupancy limit of the Orono-Veazie Water Districtoffice and a complaint based on attendance at the April 15 meeting held in theOVWD office. The date of this letter, which the fire chief described to meyesterday as an official complaint letter, should be between April 15, 2014 andApril 23, 2014.

I would also like to know which Orono fireman or staff member cameby the water district office on April 15 as the meeting was in progress. Ispoke with the chief several times during the meeting and he indicated that astaff member had dropped by the meeting and "looked in the window" toconfirm that the occupancy limit had been exceeded. By my count there were 18persons in the water district office.

In addition, I would like to receive copies of any text messages,memos, notes, e-mails or written communications between you, the Orono firechief, the Orono fire marshal, the water district superintendent or staff, andwater district trustees on the topic of selecting a site for water districtboard meetings, moving the meetings to another venue, and accommodating thepublic who attend the water district meetings in an appropriate mannercompliant with life safety guidelines and regulations. The time period for thecommunications I am seeking is March11, 2014, through April 23, 2014.

I would appreciate receiving these materials via e-mail to thisaddress: joanmaine@yahoo.com.

Please contact me if you require additional information to fulfillthis request.

I would like to add in closing that a straightforward approach in dealing withpublic questions and concerns would support development of a collaborativespirit that could reassure the public that municipal employees andrepresentatives, appointed and elected, are indeed working on behalf of thestakeholders.
Best Regards, Joan H. Perkins 942-2609

MRC
Municipal Review Committee, Inc.

MEMORANDUM

TO: MRC Membership

FROM: Greg Lounder

DATE: April 30, 2014

RE: Regular Meeting of MRC Board of Directors – May 7, 2014

Upcoming Meeting

Please find enclosed an agenda for the upcoming meeting of the MRC Board of Directors to be held on May 7, 2013 starting **at 10:00 a.m. at Orono Municipal Building at 59 Main Street, Orono, Maine.** The MRC Board wishes to extend an invitation to all member representatives to attend the upcoming meeting. To assist in our preparation, please contact Greg Lounder at 866-254-3507 or 664-1700 if you plan to attend.

What's New

MRC takes first step in regulatory process for approval of an integrated MSW recycling, processing and disposal facility to be available after March 31, 2018.

In early April, the MRC filed an application with the Maine DEP as an initial step in developing an integrated solid waste management facility that could serve as a replacement solution for the Charter Municipalities in case the PERC facility cannot serve the communities in an affordable and environmentally sound manner over the long term beginning April 1, 2018. A copy of the full application is available on MRC's website www.mrcmaine.org.

The MRC received word from the DEP in a letter dated April 24, 2014 that its application was accepted in a form acceptable for processing, which means they can proceed with a substantive review of the application at this time.

Message Fri, May 2, 2014 11:20 AM

From: Dana McLaughlin <dmclaughlin@veaziesewerdistrict.com>

To: **Mark Leonard**

Subject: Re: Paving

Attachments: Attach0.html / Uploaded File 7K

On 5/1/2014 9:59 AM, Mark Leonard wrote:

Dana- Good Morning! I was going to reach out to you after the last Council meeting but have been out of the Office for the past 2 days.

Attached is a list that the Town is considering repaving this summer. The list is more of a wish list and will be finalized over the next few weeks/month by the Council so we know what areas we want to work on prior to the public hearing on the budget. It will ultimately be finalized when funding is approved at the town meeting.

Two areas I feel confident that will get attention are the section of Chase Road in front of Silvers Trailer Park to Mt View and the end of Mount Hope that we own. I am also going to suggest Merric Street at a minimum but wrap around and include Riverview Street as well.

Again, the rest of them are up for discussion with the Council. The Council has recommended budgeting $150,000.00 for the coming year.

Do you have any areas that you have projected projects for either this year or next? The last thing I want to do is pave a section to then have it torn up because of work that you may need to do. Please let me know how we can work together to make sure this doesn't happen.

I look forward to hearing from you.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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As I mentioned, School Street is being redone this summer. We are also looking at Oak Grove Street, either next summer or the following year. I will need to access Merrick Street to see if any manholes need attention. I will check the other areas and let you know if I need to do anything.

From: **Mark Leonard**
To... "Orono-Veazie Water District" <info@ovwd.org>
Cc... **Mark Leonard**

Subject: VZ possible road projects fy 14/15
Attach... Road Projects FY 1415.pdf / Adobe Acrobat Document 53K

Dennis- Good Morning!

Attached is a list that the Town is considering repaving this summer. The list is more of a wish list and will be finalized over the next few weeks/month by the Council so we know what areas we want to work on prior to the public hearing on the budget. It will ultimately be finalized when funding is approved at the town meeting.

Two areas I feel confident that will get attention are the section of Chase Road in front of Silvers Trailer Park to Mt View and the end of Mount Hope that we own. I am also going to suggest Merric Street at a minimum but wrap around and include Riverview Street as well.

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Do you have any areas that you have projected projects for either this year or next? The last thing I want to do is pave a section to then have it torn up because of work that you may need to do. Please let me know how we can work together to make sure this doesnt happen.

I look forward to hearing from you.

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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Message Fri, May 2, 2014 8:22 AM

From: **Mark Leonard**

To: Mark Smith <msmith@maineaf.com>

Cc: tperry@veazie.net Joan Perkins <joanmaine@yahoo.com> jfriedman@veazie.net **Mark Leonard**

Subject: Re(2): Water district follow up

Mark- Good Morning! Thank you for including me in this email. I've read it in full and will continue to provide this, and any other emails/responses to the Council for review. Their are many things that stand out in your email, but the one that stands out the most to me, is your desire to be on a committee and/or volunteer for the Town. I would have been the one to respond to your online application if it would have reached me. I have searched my email and did not locate any applications from you. I'm aware, and maybe you are as well, that we recently updated the Town's website and this could have been the reason that it was never received by me. In any case,Im not one to make excuses, but Im one to apologize and make it right once its brought to my attention. I'm sorry that it was never received by me, but you're correct that we are looking for residents to sit on varies openings that we have on committees. If you could either re-submit, and I will confirm that I get it, or stop by and fill out a paper application I will be certain to forward it to the Council for action. I look forward to hearing from you.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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Message Fri, May 2, 2014 9:25 AM

From: Mark Smith <msmith@maineaf.com>
To: **Mark Leonard**
Cc: tperry@veazie.net Joan Perkins <joanmaine@yahoo.com> jfriedman@veazie.net
Subject: Re: Water district follow up
Attachments: Attach0.html / Uploaded File 8K

thanks Mark! I wasn't trying to call you our per se just throwing it out there of the no response. Also, I think you have done a fine job managing the town. I will get this application to you soon.

I look forward to the councils answer on the time period of re-testing, because I am convinced we need testing in mid July not mid August or any later. And if it takes my money and efforts to make that happen vs the councils efforts then so be it.

I will not stand idly by so peoples reputations, their salaries, and their petty corrupt interests can out weigh the fact that my children are bathing in mass amounts of chloroform.

Thanks for your time!
Mark

On Fri, May 2, 2014 at 8:27 AM, Mark Leonard <mleonard@veazie.net> wrote:

> Mark- I have attached a copy of the application in case you wanted to simply fill this out without having to come to the town office.
>
> Mark
>
> Mark Leonard Town Manager
> Town of Veazie
> 1084 Main Street
> Veazie, Maine 04401
> 207-947-2781
> mleonard@veazie.net
>
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includes this message. Thank you for your cooperation.

Mark Smith <msmith@maineaf.com> on Friday, May 2, 2014 at 7:05 AM -0400 wrote:
Hi Tammy!

Thanks for responding!

After spending the last 5 months completely researching the water district and it's history ... as well as the people involved ... it's become fairly obvious that blatant corruption is and has been happening with resect to public water for years. We have a super who got his job handed to him thru the seedy connections of public utilities (grandfather) (please research how water districts have been corrupt all over for years and why!!!???) ... he is unmovable from the position and does not answer to you or I ... and he fleeces 104k for a salary for corrupt part-time work while he spends most his time on his slum lord college rental rip off business (also Dennis Cross was my slumlord when I grew up in Orono so you can't talk to anyone who understands that mans business practices better than me)... that's the water lord I like to call him ... our water lord ... he has his own well and you nor I can do a damn thing about him or his water cause it is not our water its his. Our water trustees have absolutely no say. And particularly Ken Borneman is in with Cross and the corruption and certainly doesn't give a damn about my concerns which IT IS HIS POSITION TO DO. He shouldn't have anything to do with public safety or water. Guess who appointed him? Jim Parker. More on him down the page.

Let's go over the council in Veazie.

Very happy you and Joe stand with public safety as it is your continued duty to do so.

Rice ... not sure he wants to go up against the powers that be here ... I feel he is being nice but really wants no part of this. He probably has a well too who knows but his vibe shows he's apathetic.

Walker ... she has her own well and is apathetic to the subject ... apathy towards my childs safety means she doesn't even deserve to be sitting on the council. When is she up for re election?

Bagley ... Jim Parker (who is allied with Dennis Cross to keep their reputations in place) helped Bags get on this council among many other things he's done to buy Bags .... Bags is in Parkers hip pocket despite public safety and since Parker doesn't want his rep hurt (if we dissolved from district cause of his political career) Bags follows Parker. Quite interesting that Bags was completely outraged the second, god forbid, someone from Orono would spend a dime of $ in Orono with Veazie still in the RSU ... outraged so much that we gotta get outa that rsu! This same Bags doesn't feel quite as outraged about this?? I wonder why?? When is this follower of blatant corruption up for re election?

Also I have sent online my info in to help with committees etc volunteering and have never got any response back. That's too bad when a smart citizen wants to volunteer and nobody responds to him even though the town is asking for volunteers and obviously this town has some water quality issues at hand.

I initially have wanted no part in town politics since I own my own business and with young kids I am very busy.

I now realize that if I do no get involved then things that should be dealt with that are obvious ... like public water safety ... may not get the attention it deserves.

That isn't because of you Tammy FYI ... it is because of some of the people on your council with no courage or initiative and because of this insidious, corrupt water district and the longtime water lord who answers certainly NOT to the residents of Veazie.

Please let me know what I need to do to volunteer my skills.

When the weather is warmer Joe and I will get a petition going as I have spoken to many, many people who will sign it in town. I can call my guy at WLBZ and immediately I can have the story of my new THM levels this summer blasted on the news which I cannot wait to do.

I am absolutely determined to make something positive happen in Veazie for public safety.

I have had talks with water districts everywhere, the state water commission and various other entities. My question is why are citizens in town the ones with the wherewithal to being doing this and why aren't the councilors the ones who are doing this. And doing it for purpose of change. I know Karen Walker called Bangor but she didn't handle it correctly by misconstruing what their super said and is apathetic anyway with a well...she is clearly the wrong person to lead for positive results. Again when can someone who knows better be elected?

THIS IS WHAT THE COUNCILORS SHOULD BE DOING ... IT IS THEIR JOB NOT MINE LAST TIMI I CHECKED.

given the history do you really expect this water district to make it better? any time soon?

Also waiting till August not sure I trust that for testing ... kinda waiting to long ... must have been wanted by Bagley for Parker and Cross ... that is part of the corruption and it is very easy to see just look.

I wanna petition in late June around town ... with testing in mid July when it is warmest not mid august when nights get cooler.

Again my company is willing to donate the $1500 for the protection of the families in town.

I need an answer on that as I wont wait till August in hopes something positive will happen. I would rather not handle the re-testing of 10 households and the media that goes with it all alone. But if I have to do so for the children in town I will handle it all by myself outside the council.

Thanks Tammy for being the only councilor to feel my concerns even warrant a response and I look forward to a response.

On Thu, May 1, 2014 at 11:24 AM, Tammy Perry <tperry@veazie.net> wrote:

Good morning, Mark,

I have been following Town Manager Leonard's responses to you. Additionally, printed copies of the emails were distributed to councilors at Monday's meeting to ensure that all councilors read them. If there are any questions that remained unanswered or if you have any additional concerns that I could help with, please let me know.

Thank you,
Tammy Perry
Veazie Town Council

--

Mark C. Smith

Founder & President

Maine Athletic Fundraising

207-641-7069 cell

866-926-0456 fax

msmith@maineaf.com

www.MaineAthleticFundraising.com

Message Fri, May 2, 2014 7:08 PM

From: Mark Smith <msmith@maineaf.com>

To: **Mark Leonard** cbagley@veazie.net kwalker@veazie.net

Cc: tperry@veazie.net jfriedman@veazie.net rrice@veazie.net

Subject: Re: Water district follow up

Attachments: Attach0.html / Uploaded File 12K

Hello all

When is the next town meeting?

I will put my donation proposal to an immediate vote please ($1500). That way I can know if I need to immediately get moving on public safety with re-testing scheduled for mid July on the 10 households. The council will do whatever it thinks it should do. In my contacts will the experts they need notice.

Please understand the complications of a resident paying for it all, covered completely by the media, that will show tests over violation amounts in July. This certainly wont be good for anyone.

I am hoping to have your involvement knowing that mid july is the time. Experts have verified this. Facts are with me. Tests will happen. The experts opinions will be followed not the corrupt interests.

Please let me know if the council is going to do this or the residents? A discussion in August on funding isn't an acceptable answer because I am going to make it happen anyway for public safety. It is up to the council at this point if they wanna be involved in the results? Or maybe minds can change quickly we will see.

Thanks for your time.

On Fri, May 2, 2014 at 9:25 AM, Mark Smith <msmith@maineaf.com> wrote:

> thanks Mark! I wasn't trying to call you our per se just throwing it out there of the no response. Also, I think you have done a fine job managing the town. I will get this application to you soon.
>
> I look forward to the councils answer on the time period of re-testing, because I am convinced we need testing in mid July not mid August or any later. And if it takes my money and efforts to make that happen vs the councils efforts then so be it.
>
> I will not stand idly by so peoples reputations, their salaries, and their petty corrupt interests can out weigh the fact that my children are bathing in mass amounts of chloroform.

Thanks for your time!
Mark

On Fri, May 2, 2014 at 8:27 AM, Mark Leonard <mleonard@veazie.net> wrote:

Mark- I have attached a copy of the application in case you wanted to simply fill this out without having to come to the town office.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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Message Wed, May 7, 2014 6:25 AM

From: Mark Smith <msmith@maineaf.com>

To: **Mark Leonard** jfriedman@veazie.net cbagley@veazie.net kwalker@veazie.net tperry@veazie.net rrice@veazie.net Joan Perkins <joanmaine@yahoo.com>

Subject: Re: Water district follow up

Attachments: Attach0.html / Uploaded File 26K

Hi Mark!

The upcoming town meeting is Monday May 12 at 630pm, and that is where I will ask every council member where they stand on re-testing in mid to late July. You wont have to worry about spending tax payer money because this will be funded outside your budget. Thanks Mark, but I wont be waiting for you to ask the council if they are willing to discuss it come June when your meeting is next Monday. Not acceptable given the situation. There are many reasons for testing in mid to late July, which include testing when the district doesn't, so we can document when they try to alter those tests by corrupt flushing during the same time. My total THM's were 70 in freezing weather and I will find out what they are in the warmest weather and not wait for the council to see if we can maybe do this in a few months or whatever. Again not acceptable, because delaying the re-testing is actually what the water district wants. It should be pretty easy Monday to see who stands with the corrupt water district and who stands with children, families and public safety.

I spoke to Bill the owner of Norlen's Water and he needs about 2-3 weeks heads up to get the re-testing going again. The residents will make this happen if the council cannot do what it should to protect children and families. You can all put my proposal to a vote which will also help everyone in town know exactly where every councilor stands not only on re-testing but on our water problem in general. I look forward to Monday and thanks for your time!

Sincerely,
Mark C. Smith

On Mon, May 5, 2014 at 8:59 AM, Mark Leonard <mleonard@veazie.net> wrote:

Mark- The Town meeting is June 10th at the Veazie Community School at 8PM. I will see if the Council wants this topic on an Agenda prior to the meeting for discussion.

Mark

Mark Leonard Town Manager
Town of Veazie

1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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Mark

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Message Thu, May 8, 2014 9:28 AM

From: **Mark Leonard**

To: Mark Smith <msmith@maineaf.com>

Cc: jfriedman@veazie.net cbagley@veazie.net kwalker@veazie.net
tperry@veazie.net rrice@veazie.net Joan Perkins <joanmaine@yahoo.com>
Mark Leonard

Subject: Re(2): Water district follow up

Mark- Thank you again for the follow up email. The meeting on May 12th is a Council meeting, not a Town Meeting. You had requested when the Town meeting which was the June 10th date that I provided. My intentions were to ask the Council if they wanted this topic discussed at a meeting prior to the June 10th Town meeting, but if you will be at the May 12 Council meeting then you can pose the question to the Council on what their intent is during the public comment section.

Sorry for the confusion on the date. I will look forward to seeing you at the May 12th Council meeting.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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Message Tue, May 6, 2014 1:05 PM

From: **Mark Leonard**

To: Thomas A. Russell Ben.birch

Cc: **Mark Leonard**

Subject: Sewer Charter/Assessment

Tom/Ben- Good Afternoon! The members of the Council have requested that I contact both of you to review a section of the Sewer Districts Charter (which I've attached or which can be located on the Sewer Districts website, www.veaziesewerdistrict.com) and the letter (attached) that we received outlining the assessment to the Town. They wanted confirmation that the Sewer District is following its charter with this assessment letter prior to the town paying the assessment.

Page 7 is the page that I was provided and have attached. Two sections of this were underlined by Chairperson Perry prior to me receiving it.

If you need further clarification on the request please dont hesitate to contact me.

Thanks in advance.

Mark

Mark Leonard Town Manager
Town of Veazie
1084 Main Street
Veazie, Maine 04401
207-947-2781
mleonard@veazie.net

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includes this message. Thank you for your cooperation.

Message Tue, May 6, 2014 9:01 AM

From: "Teitelbaum, Lily" <Lily.Teitelbaum@legislature.maine.gov>

To: **Mark Leonard**

Subject: Re: Veazie Town Council Meeting

Attachments: Attach0.html / Uploaded File 6K

Dear Mark,

Thank you for reaching out to Senator Cain. I am her Legislative Aide and I apologize that we did not get back to you sooner. I have passed this on to Senator Cain and she will do her best to attend and will be sure to give you notice as to which date she can come.

Thank you again for writing to us and please do not hesitate to contact us in the future.

Best,
Lily

Lily Teitelbaum | Legislative Aide
Maine Senate Democratic Office
2 State House Station
Augusta, ME 04333
207.287.1515
www.mainesenate.org

Subject: General Contact Form: Veazie - Council Meeting

The following message has been sent to you via the Maine Senate web page.

Mark Leonard wrote:

Subject: Council Meeting

Hi Emily! The Veazie Town Council requested I invite you to attend a future Council Meeting. Upcoming dates for meetings are April 28, May 12 (Public hearing on budget) May 26, June 9th (may get moved to 10 which is Town meeting) June 23. Most meetings start at 630. If any of these dates work for you please contact me so I can add you to the agenda. I look forward to hearing from you.

Mark

Below is Mark Leonard's contact information.

Mark Leonard
1084 Main Street
Veazie

PAUL R. LEPAGE
GOVERNOR

STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION & FORESTRY
MAINE FOREST SERVICE
22 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0022

WALTER E. WHITCOMB
COMMISSIONER

Dear Tree City USA Coordinator:

It's hard to believe spring is here, with Arbor Day/Week/Month upon us. As you may be aware, the State will celebrate Arbor Week this year the 3rd full week in May. The dates will be May 18th through 24th. The State celebration will be held Tuesday, May 20th, at the North Church in Farmington. I hope you will all plan to attend as we celebrate the achievements of Maine's Tree City USA's.

A reception with light refreshments will begin at 1:00 p.m. with the awards ceremony starting at 1:30 p.m.

Please let me know who will be attending the ceremony from your municipality and who will be accepting your award. In addition, please send me several photos of recent urban and community forestry projects, and/or highlights from your community by May 10th. Along with the photos, if you could send me a short summary of your highlingts during the last year, that will be helpful for me in developing the program.

In addition this year, the State is planning to promote Emerald Ash Borer Awareness week that same week. In an effort to cross promote both Arbor and EAB Awareness Weeks, we are coordinating ash tree tagging events statewide. Most people have no idea how many ash trees are in their urban forest, and therefore have no idea of what's at risk until it's too late. Tree tagging events have been organized in Yarmouth, ME, Vermont, New York, and many Midwestern states as an effective way to raise awareness about the threat of the Emerald Ash Borer (EAB). Organizers have found that after a tree tagging event, people are often surprised at the number of ash trees in their community and have a better appreciation for how important ash trees are to the landscape. People with a clear idea of how many ash trees are at risk in their yards and neighborhoods tend to act earlier to manage EAB than people who don't grasp the magnitude of the problem.

The tagging project involves attaching informational cards to ash trees using purple flagging. The tags can be removed anytime. However, we recommend removing them after a month or two, to avoid litter issues. Additionally, many landowners may only want them for a short period of time. Please see the attached informational sheet and sample tag.

The Maine Forest Service Project Canopy will provide you with laminated tree tags (as shown in the photo), tree values, and purple flagging. Also, where available, Forest Pest Outreach Network volunteers are available to assist in developing and delivering your ash tree tagging event. Contact Jan Santerre at 207-287-4987 or jan.santerre@maine.gov for more information and to participate.

I look forward to seeing you there and helping with you Arbor/EAB Awareness week events. If you have any questions, please do not hesitate to call me at 207-287-4987.

Sincerely,

Jan Ames Santerre
Project Canopy Coordinator
Department of Agriculture, Conservation, and Forestry
Maine Forest Service

DOUGLAS P. DENICO
DIRECTOR

18 ELKINS LANE, HARLOW BUILDING
AUGUSTA, ME 04330
www.maineforestservice.gov

PHONE: 207-287-2791
OR: 800-367-0223
FAX: 207-287-8422

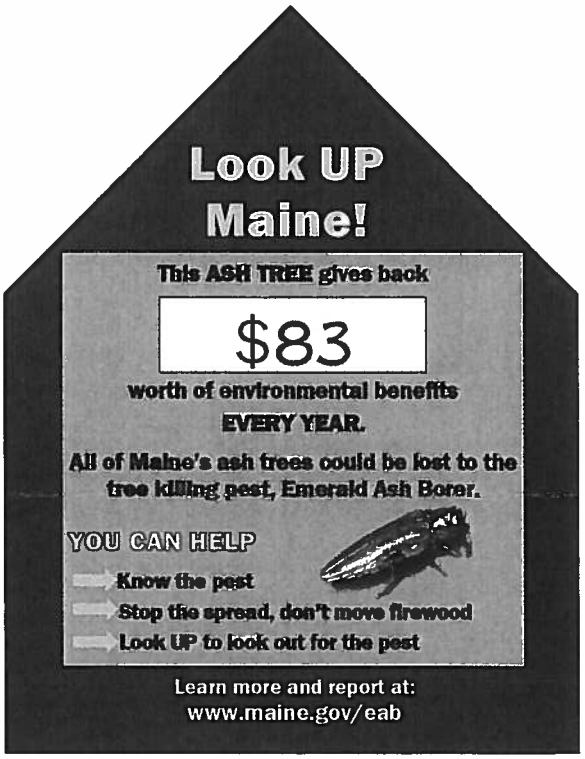
FOREST PEST
OUTREACH PROJECT
MAINE

Raising Awareness of What's at Risk:
How to Conduct an Ash Tree Tagging Event in Your Community

Most people have no idea how many ash trees are in their urban forest, and therefore have no idea of what's at risk until it's too late. Tree tagging events have been organized in Yarmouth, ME, Vermont, New York, and many Midwestern states as an effective way to raise awareness about the threat of the Emerald Ash Borer (EAB). Organizers have found that after a tree tagging event, people are often surprised at the number of ash trees in their community and have a better appreciation for how important ash trees are to the landscape. People with a clear idea of how many ash trees are at risk in their yards and neighborhoods tend to act earlier to manage EAB than people who don't grasp the magnitude of the problem.

The tagging project involves attaching informational cards to ash trees using purple flagging. The tags can be removed anytime. However, we recommend removing them after a month or two, to avoid litter issues. Additionally, many landowners may only want them for a short period of time. Try to pick locations that are heavily visited, and remember to get landowner permission. Possible sites for tagging include:

- Town parks, commons, or recreation fields;
- Street trees;
- Forested recreation areas: trailheads, campgrounds, picnic areas.



More resources for organizing a tree tagging event, including a "how to" checklist, sample event announcement, tips for engaging the local media, and sample check-in sheet, can be found at: www.maine.gov/eab

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FOREST PEST
OUTREACH PROJECT
MAINE

Raising Awareness of What's at Risk:
How to Conduct an Ash Tree Tagging Event in Your Community

Ash Tree Tagging Timeline	
1st 1 Month before event	locate a good place to conduct a tree tagging event, consider: • Visibility and traffic • Amount of ash trees present – get number and dbh for material preparation • Identify ownership and obtain permission • Consider making a map with tree locations
2nd 1 Month before	Contact the property owner, i.e. city, other agency, private landowners(s): • Introduce the program and its objectives • Provide a timeline for the ash tag presence • Obtain permission
3rd 1 Month to 2 weeks before	Identify a group of volunteers and organize a meeting/tagging date with them: • Notify volunteers of the meeting at least two weeks in advance • Meet before the event and do ash identification • Notify local papers/media of your event
4th At least 3 days before	Reminder of the event and prepare materials: • Send out reminder at least 3 days in advance • Route maps if applicable • Tags • Flagging tape • Markers • Scissors • Other EAB handouts
5th Day of event	Tagging event • You may want a sign-up sheet and name tags • Go over tree tagging objectives • Provide ash tree identification handouts and EAB facts • Do a tagging demonstration • Consider taking a preliminary walk or assign routes to volunteers
6th Within 1 week after	Check in and removal of tags • Work with property owner to check tags weekly to make sure they do not become litter • Remove tags within 3 months of event

Forest Service

PROJECT CANOPY

Maine BUG WATCH

For more information about the Forest Pest Outreach Project contact the Maine Department of Agriculture, Conservation, and Forestry at 1-800-367-0223.

Reproduced with permission from Neighbors against Bad Bugs and Purdue University.

FOREST PEST OUTREACH PROJECT – MAINE

Empowering Maine's public to combat emerald ash borer

Emerald Ash Borer (EAB) is an invasive Asian beetle that threatens to kill nearly all of the ash trees in North America. In city and town environments, where ash is planted in the landscape, **the majority of the costs for managing infested ash trees will be borne by municipalities and property owners.**

What is at stake? Landscape trees increase property values, aid in storm water management, and provide energy savings for homes and businesses. EAB can devastate all the ash trees in the area in just 2-3 years, leaving previously shady tree-lined streets bare. Trees that have been killed by EAB are very dangerous, and can drop limbs or fall on people or property.

Many homeowners find out about the magnitude of EAB's damage only after their trees have started to die. By then, it is too late.

Proactive management of community ash resources can save money, save trees, and preserve the aesthetics of neighborhoods.

The Forest Pest Outreach Network is here to help your community prepare for EAB's arrival. It is a collaborative initiative that teams trained volunteers, tree board and conservation commission members, town staff, and concerned citizens to bring together communities to determine best management practices for the trees in their neighborhood. The Network:

- *Encourages action before the arrival of EAB*
- *Raises awareness of location of ash trees through ash identification and tree tagging*
- *Educates communities about EAB management options and where to get research-based information*
- *Provides advice for contracting with tree-care professionals*

Some ash trees can be saved from EAB. Research by university scientists has shown that certain insecticides can effectively protect trees. Not all trees can or should be treated, and not all insecticides will kill EAB. Only healthy, vigorously growing, high-value trees should be considered for treatment. Once the insect is within 15 miles of your trees, you should consider treatment. Early action is key to saving your ash trees.

Don't let EAB decide how your neighborhood looks.
Get Planning! Visit www.maine.gov/eab

For more information about the Forest Pest Outreach Network and preparing your community for EAB, contact the Maine Department of Agriculture, Conservation and Forestry at 1-800-367-0223

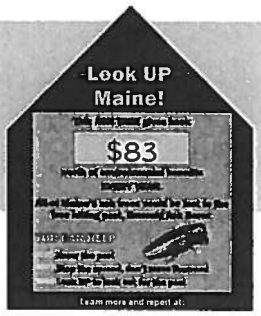
Signs of EAB infestation.

EAB Readiness: A guide to action!

Start planning for EAB Now!

1. **Find out where ash trees are.**
   Create an ash inventory with your neighbors. Decide which ash trees are healthy, valuable, and potentially worth saving. Contact your city forester or tree warden and ask if there is an EAB management plan.
   Begin removing ash trees that are sick or planted in poor locations, such as under utility lines. Insecticide treatments should begin when EAB is found within 15 miles of your trees.

Hold a tree tagging event in your community to show people which trees are at risk of death by EAB.



2. **Consider professional help.**
   A certified tree-care professional can help with deciding which trees are good treatment candidates. Some insecticide treatments, especially those for larger trees, can only be applied by a professional. Maine licensed arborists and pesticide applicators can be found at www.maine.gov/dacf/php/index.shtml.

Teaming up with your neighbors can really pay off! Negotiating large contracts with tree-care companies to treat or remove many trees at once can often result in lower costs for everyone.

3. **Plant new trees now.**

   Give your new landscape a jump start by planting trees that EAB will not attack. Early planting gives young trees time to grow before all the ash are lost.

For more information about the Forest Pest Outreach Project contact the Maine Department of Agriculture, Conservation, and Forestry at 1-800-367-0223.

Reproduced with permission from Neighbors against Bad Bugs and Purdue University.

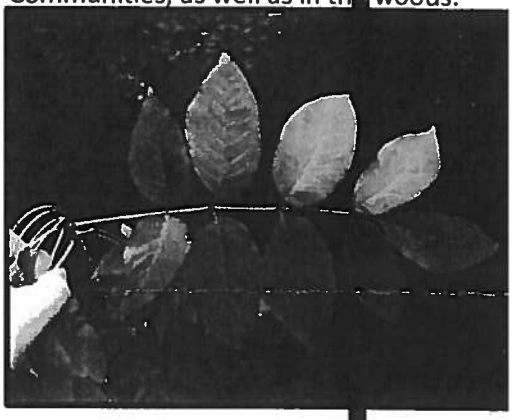
Forest Service

PROJECT CANOPY

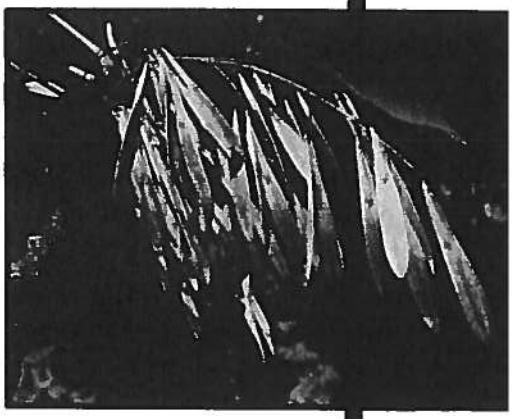
Maine BUG WATCH

Can you ID an ash tree?

Ash trees are common in some Maine Communities, as well as in the woods.



Leaves are feather-like, seed are paddle shaped.



Branches and **buds** are opposite one another.
The **bark** pattern resembles woven basket; it is broken into broad, parallel ridges by deep furrows, and dark brown or gray.

Look UP Maine!

This ASH TREE gives back

$114

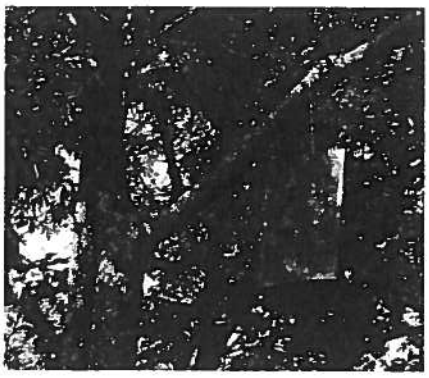
worth of environmental benefits EVERY YEAR.

All of Maine's ash trees could be lost to the tree killing pest, emerald ash borer.

YOU CAN HELP

- **Know the pest**
- **Stop the spread, don't move firewood**
- **Look UP to look out for the pest**

Learn more and report at:
www.maine.gov/eab



Why Purple?

the flagging is purple because purple is associated with the national trapping effort for EAB. The traps are purple because EAB are attracted to that color.

Do you know your ash?

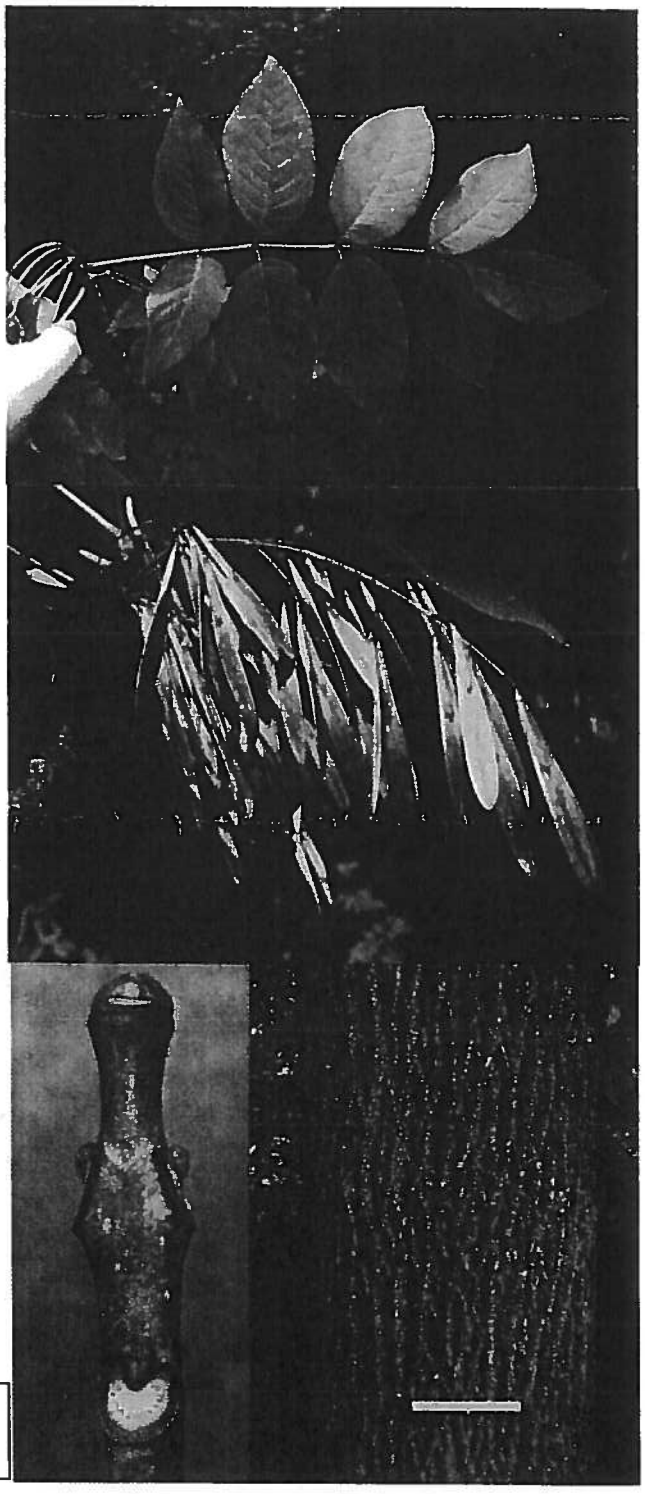
Ash trees are common in some Maine Communities, as well as in the woods throughout the state.

Leaves are feather-like, with 5-9 leaflets

seeds are paddle shaped

Branches and **buds** are opposite one another

The **bark** pattern resembles a woven basket; it is broken into broad, parallel ridges by deep furrows, and is dark brown or gray.



Forest Service

PROJECT CANOPY

BUG WATCH

For more information about the Forest Pest Outreach Project contact the Maine Department of Agriculture, Conservation, and Forestry at 1-800-367-0223.

BANGOR AREA COMPREHENSIVE
BACTS
TRANSPORTATION SYSTEM

PUBLIC NOTICE

Pursuant to FTA Circular 9030.1E, Chapter 5: The public involvement procedures associated with TIP development were used to satisfy the program-of-projects requirements of the Urbanized Area Formula Program under Section 5307.

BACTS (Bangor Area Comprehensive Transportation System) is responsible for carrying out much of the transportation planning in the greater Bangor urbanized area. BACTS intends to amend the Transit element of the BACTS Transportation Improvement Program (TIP) for FY14, to accommodate actual available levels of §5307 program funding of public transit.

BACTS is soliciting comments from the public on the proposed changes. Comments shall be made in writing and received on or before 4:00 p.m., June 9, 2014. Copies of the current TIP and the proposed amendment are available for inspection at the BACTS office during normal office-hours. Any questions or written comments should be directed to:

Don Cooper
BACTS
12 Acme Road, Suite 102
Brewer, ME 04412
donc@bactsmpo.org

Veazie Police Department

Home Security Strategies

Sgt. Brian Nichols
1084 Main Street
Veazie, ME 04401
207.947.2358
bnichols@veaziepd.net

Veazie Police Department

Home Security Strategies

We will be presenting several risk reduction strategies that are positive steps to help reduce the chances of you becoming victimized. However, these are not foolproof. Nothing works all the time and there are no guarantees.

Drapes & Shades

Draw the drapes and pull the shades. If your drapes are thin and/or worn, consider investing in heavier fabric to prevent silhouetting. You don't want your valuables easily visible from anywhere outside your home. This avoids your valuables becoming a visible target.

Outdoor Lighting

Good outdoor lighting goes a long way to deter crime greatly. Bad guys don't want to be seen and they don't want to be heard. The more difficult you make it for them, the better off you are. Lighting around doors and corners is important. Driveways and parking areas need lighting also. Motion detectors for outside lighting is highly recommended. Illumination of walkways and doorways can be helped with installation of ground lighting.

Shrubs & Bushes

Try to keep shrubs and bushes near your home trimmed to a consistent shape. This makes it easier to detect motion near windows. Replace and/or trim large bushes and shrubs close to doorways and windows. It is recommended you keep bushes under windows trimmed at least 6" below the ledge. It is also recommended that any shrubs or bushes under windows or near doorways be as thorny, prickly and as uncomfortable as possible. This deters anyone from using them as concealment, hiding in/behind them.

Doors and Locks

Consider investing in solid doors and good locks, preferably with dead bolts. Use 3" wood screws to secure door hardware into the jamb. Consider installing anti-tamper plates around door latches. This eliminates the possibility of your door being opened with a credit card. Consider installing a one-way, wide-angle peep hole. This allows you to see who is at your door from the inside without opening it and allowing easy access to your home.

Remember, doors with breakable windows close to the doorknob can provide an easy means of access for an intruder. 3M makes a product for windows that is an easily applied film. The film bonds with the glass making it very difficult to gain entry by breaking the window. Most importantly, ***LOCK YOUR DOORS***!! This is the easiest and most overlooked security measure available to you. Stop making it easy for the criminals. Consider locking your doors even when you are home.

When you leave for extended periods of time, consider securing garage doors from the inside with the installed sliding locks and/or a bolt placed through one of the side track holes to prevent the doors from being pulled up.

Windows

Are there locks on your windows? Do you use them? Windows are often used as an entry point for intruders, even on the second floor. Do you have a ladder stored out back with easy access to anyone? Criminals will use the ladder to gain access to second story windows because they know not many homeowners lock those windows. If you leave a window open for ventilation, make sure it is opened no more than 5" from the sill. Place a wooden dowel or other piece of wood cut to fit inside the window to prevent it from being opened further. Use a length of wood cut to fit inside the track of sliding glass doors to prevent them from being opened at all. Windows with air conditioners need to be secured as well. Use a dowel or other piece of wood cut to fit the space above the air conditioner so the window cannot be opened further, the air conditioner removed from the outside and entry allowed through the open window.

Spare Key

Hiding a spare key somewhere outside your residence is a dangerous practice. Criminals know all about the fake rocks, garden frogs and the usual hiding places everyone uses. It is not recommended to hide a key anywhere outside your home. Instead, leave one with a family member, a trusted neighbor or friend. Your wallet is a handy place to keep one.

Knock on Door

Before opening the door, check through the peep hole and ask "Who is it?" If you do not have a peep hole, consider looking out a nearby window. It's a good idea to check and verify all delivery personnel or professionals, including police, by checking identification or calling a despatcher. Resist the desire to open the door out of habit – this is how many home invasions begin! Cable TV installers don't just show up, do they? You have to make an appointment and wait around half the day. Same thing for natural gas repairmen, etc. They don't just show up out of the blue. Request identification and confirm their work order with their dispatch. It's ok to be "rude" to someone you don't know and talk to them through a closed door while you confirm their legitimacy. Your safety is worth far more than their minor inconvenience.

Out and About

If leaving home for an extended period of time, consider stopping paper and mail delivery or have someone pick up your mail and newspaper every day. Consider leaving on some lights, inside and outside. You may want your trusted key holder to alternate the lights that are left on, or consider using timers. Request the police department watch your home while you are gone. It's simply a matter of filling out a form with basic information and communicating with us when you leave and when you return. Also, think about leaving on a television or radio. Timers here are useful, also.

Keep your vacation plans private. Don't post your vacation plans on Facebook or other social media sites for everyone in the world to see. The people important to you will know where you're going and what you're doing. No one else has to. Be careful who you tell about your vacation - hairdresser, tire guy, supermarket checkout clerk, etc. Some thieves rely on tips from well-placed friends who take note of this information and pass it on willingly. Avoid changing your answering machine message letting the world know when you're leaving and when you'll be back. This lets criminals know the best time to break into your house.

Get to know your neighbors and if you feel you can trust them, learn each other's schedules. Watch out for each other. Talk about emergency numbers for notification purposes.

On your return, be cautious. If you see anything out of the ordinary, call the police. Let us investigate and make sure it is safe.

Other Risk Reduction/Avoidance Strategies

Don't leave any valuables inside your vehicle while they are parked, even in your driveway. This would include a GPS device, cell phone, laptop computer, PDA, etc. Bring all purses, wallets, handbags, briefcases, etc. inside with you when you arrive home. Don't leave money in plain sight. Don't leave your keys anywhere in your vehicle; bring them inside with you. Most importantly, ***LOCK YOUR CAR DOORS***!! Stop giving criminals easy access to your belongings. If you leave money or valuables in your unlocked vehicle, you may as well just put them all in a pile on the hood or the trunk with a big, neon sign marked, "FREE STUFF." It's the same thing!

If your property is ever stolen, the ability to identify your missing items as positively yours is often an overlooked hurdle. A simple idea is to use an etching/engraving tool to place a personal identifying mark in a hidden spot on each item. Once you have your property marked, use digital photos to take an inventory of your belongings. Take photos of each item, front and back, and be sure to capture the serial number and your personal mark in the photos. Once you have completed a digital inventory of your belongings, place a copy somewhere safe and accessible. Don't put it in your safe in the bedroom closet – this can be easily removed by the intruders stealing your other belongings.

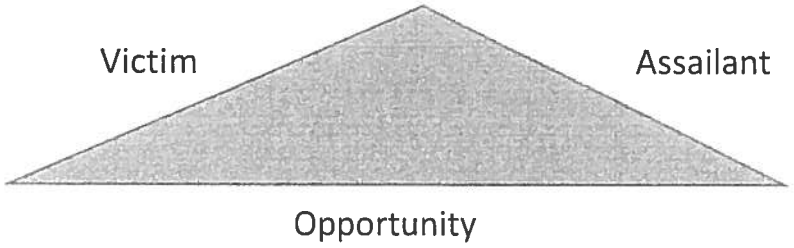
Listen to your "gut." Your survival instincts have been hard-wired through evolution and are there for a reason. If the little hairs on the back of your neck stand up and you get the feeling something isn't right, it's probably not. (scary movie-people getting killed everywhere-isn't there always a character who opens the door to check the weird noise they just heard outside? What always happens to them?) Listen to your animals, too! They know when something isn't right. If the situation you find yourself in doesn't feel right, act on that feeling. Don't go where you were about to go, don't do what you were about to do. Change your situation however you need to in order to keep yourself safe. Be aware of your surrounding at all times. You don't have to have your head on a constant swivel, just be conscious of who and what is around you. Start to notice things and people when you're out and about. After a while, it will become second nature and you'll do it without thinking about it.

If you see anyone or anything that seem out of place or suspicious, call the police. Call us when it is happening so we can investigate then. Please don't wait 2-3 days and then call – Doing this leaves us very little to work with or go on. Remember, if something doesn't seem right or feel right, it probably isn't; listen to your gut. Call us when it's happening and let us come check it out.

Victimization Triangle

There's nothing difficult about anything we just went over. Everything is mostly just common sense and nothing requires extensive preparation to implement, just forethought and an alert mind. An alert mind will be the necessary catalyst needed for protecting yourself. Reminding yourself that you are not invincible and trusting your instincts are the first steps in the right direction.

In order for a crime to happen (crime of burglary, assault, etc.) there are three things that must be present: A victim, a suspect/assailant and opportunity.



What you, as a homeowner, want to do is: everything you can to remove the foundation of Opportunity. Without that foundation, the triangle collapses. No opportunity = no crime. All the strategies we just went over help, in some way, to remove as much opportunity as possible.

Recommended Reading

"The Gift of Fear," Gavin DeBecker
"Protecting the Gift," Gavin DeBecker (for those with children, especially in school)

Acknowledgements

Lawrence N. Nadeau
R.A.D. Systems Founder
Director of Instructional Development
The R.A.D. Systems of Self-Defense
www.rad-systems.com

Thanks to Lowes.com for some of the photos used in Power Point presentation.

Topics of Instruction:

- Introduction to Law Enforcement & Fire/EMS/Issue Protective Gear
- The Judicial System
- SCBA/Search & Rescue
- Police Tactics & Operations
- EMS, CPR & First Aid
- SWAT, K-9 & Bomb Squad
- Ladders & Hose Advancing
- Traffic Operations & Enforcement
- Fire Behavior & Fire Extinguishers
- Community Policing & Crime Prevention
- Fire Attack/Car Fires

Benefits of the Citizen Public Safety Academy to Veazie Residents:

- Citizens and public safety officials have the opportunity to work closely together
- Lines of communication between community members and their public safety officials are enhanced
- Citizens gain the ability to make informed decisions regarding controversial issues faced by their community
- Citizen involvement with the Veazie community is enhanced
- Citizens gain a better understanding of how the police and fire departments work, while helping to develop public safety partnerships for the betterment of the community at-large
- Citizens become aware of the issues and challenges facing public safety officials
-
- After completing the program citizens can take the knowledge of how public safety operates into the community and share it with friends and family. We hope you will be able to educate others about the Veazie Public Safety Academy to foster a better understanding of our duties, responsibilities and capabilities in serving the community.

Citizen Public Safety Academy Begins: June 4, 2014

The first class of the Academy begins May 21, 2014 at 6:00PM. Subsequent classes will be scheduled at the first Academy session. Classes will be held at the Veazie Municipal Building in the Town Council Chambers, 1084 Main Street.

The Town of Veazie Presents

Citizen Public Safety Academy

The Veazie Citizen Public Safety Academy is an educational and informative program that provides citizens the opportunity to learn about the issues that face the Town's firefighters, emergency medical technicians and police officers. The goals of the citizen academy are: (1) provide stronger citizen/public safety relationships; (2) provide a better understanding of these public safety careers (3) enhance lines of communication, and; (4) reduce crime and promote safety in our community.

Citizen Public Safety Academy

The Town of Veazie's Police and Fire Departments are proud to present the inaugural Citizen Public Safety Academy, beginning summer 2014 with the hopes of it becoming an annual offering to Town residents.

Community Relations

The goal of the Citizen Public Safety Academy is not only to help residents better understand public safety in the community, but to develop stronger ties between our community and public safety personnel in an effort to better address public safety issues.

Community Oriented Policing & Fire Safety Awareness

Community oriented policing and fire safety awareness is an important and vital aspect of crime control and fire safety in any community. It is through community cooperation and planning that we can best ensure quality public safety services in an organized, effective and cooperative effort.

Crime Prevention

The instruction provided by the Citizen Public Safety Academy will include topics relevant to our community (see course schedule).

Fire & Ems

This program, is intended for you, our customers, friends, and associates, to learn more about the services we provide and to answer questions you may have about how we serve the community and why we do the things we do.

The Citizen Public Safety Academy is a mechanism for local public safety departments to inform the public of what they do, improve communication, and obtain citizen input, assistance, and support throughout the Town of Veazie.

The Citizen Public Safety Academy consists of blocks of instruction conducted over a period of several weeks. Classes will be held at the Veazie Municipal building on Wednesday evenings starting June 4, 2014 at 6:00PM.

The instruction will be provided by officers and trainers from the participating departments. Participants will be asked to help identify problems and solutions to those public safety issues affecting our community. Graduates of the program will receive a certificate of completion.

Program Requirements

1. Complete application
2. Must be 18 years of age to participate
3. Criminal background check required
4. Complete Applicant Consent Agreement
5. Complete Confidentiality Agreement

Inquiries regarding the Citizen Public Safety Academy should be directed to Sgt. Brian Nichols at 947-2358 or by email at bnichols@veaziepd.net. For the Citizen Public Safety Academy Application Form please go to our website at www.veaziepd.net (application is located under "Forms" on our website).

Town of Veazie
Police & Fire Department
1084 Main Street
Veazie, Maine 04401
Phone: (207) 947-2358
Fax: (207) 947-2358